Digitized by the Internet Archive
in 2017 with funding from
Boston Public Library

https://archive.org/details/cityofficersannu1987city

CITY OF NEWBURYPORT

CITY OFFICERS

AND

ANNUAL REPORTS

FOR THE YEAR

July 1, 1987 - June 30, 1988

CITY OF NEWBURYPORT

CITY OFFICERS

AND THE

ANNUAL REPORTS

To the City Council

FOR THE YEAR

July 1, 1987 - June 30, 1988

Printed in U. S. A.
The Bacon Otto Press
Newburyport, Mass. 01950

REPORT OF THE CITY CLERK

CITY GOVERNMENT

July 1, 1987 - June 30, 1988

MAYOR
Hon. Edward G. Molin
Term Two Years

CITY COUNCIL PRESIDENT
Christopher J. Leary

COUNCILLORS-AT-LARGE
Term Two Years

Laura Rowe
John W. Pramberg
Christopher J. Leary
Chester W. Hawrylciw
George H. Lawler, Jr.

WARD COUNCILLORS
Term Two Years

WARD ONE	Donald M. Nolan	WARD FOUR	Franklin J. Powers
WARD TWO	Christopher M. Welch	WARD FIVE	William E. Gurczak,Sr.
WARD THREE	Francis D. Bell	WARD SIX	Harold S. Harnch

CITY CLERK

Michael J. Sullivan

COMMITTEES OF CITY COUNCIL

General Government

Chairman, Mayor Edward G. Molin
Christopher J. Leary
Laura Rowe

Public Safety

Chairman, Franklin J. Powers
Donald M. Nolan
John W. Pramberg

Licenses and Permits

Chairman, Harold S. Harnch
Francis D. Bell
Christopher M. Welch

Planning & Development

Chairman, Laura Rowe
Donald M. Nolan
Franklin J. Powers

Education

Chairman, George H. Lawler, Jr.
William E. Gurczak, Sr.
Chester W. Hawrylciw

Public Safety

Chairman, William E. Gurczak, Sr.
George H. Lawler, Jr.
Chester W. Hawrylciw

REPORT OF THE CITY CLERK

MAYORS OF NEWBURYPORT

*Hon. Caleb Cushing	1851-1852
Hon. Henry Johnson	1852-1853
**Hon. Moses Davenport	1854-1855-1861
Hon. William Cushing	1856-1857-1858
Hon. Albert Currier	1859-1860
Hon. George W. Jackman,Jr	1861-1862-1864-1865-1877
Hon. Isaac H. Boardman	1863
Hon. William H. Graves	1866
Hon. Eben F. Stone	1867
Hon. Nathaniel Pierce	1868-1869
Hon. Robert Couch	1870-1871-1881
Hon. Elbridge C. Kelley	1871-1872
Hon. Warren Currier	1873-1874
Hon. Benjamin E. Atkinson	1875-1876
Hon. Jonathan Smith	1878
Hon. John James Currier	1879-1880
Hon. Benjamin Hale	1882
Hon. William A. Johnson	1883-1884
Hon. Thomas C. Simpson	1885
Hon. Charles C. Dame	1886
Hon. J. Otis Winckley	1887
**Hon. William H. Huse	1888
Hon. Albert C. Titcomb	1888-1889
Hon. Elisha P. Dodge	1890-1891
Hon. Orrin J. Gurney	1892-1895
Hon. Andrew J. Curtis	1896-1897
Hon. George J. Plummer	1898
Hon. Thomas Huse	1899-1900
Hon. Moses Brown	1901-1902
Hon. James F. Carens	1903-1904
Hon. William F. Houston	1905-1906
Hon. Albert F. Hunt	1907,1909
Hon. Irvin Beese	1908
Hon. Robert E. Burke	1910-1911-1912
Hon. Hiram H. Landford	1913-1914
Hon. Clarence J. Fogg	1915-1916
Hon. Walter B. Hopkinson	1917-1918
Hon. David P. Page	1919-1920-1921
Hon. Michael Cashman	1922-1925
Hon. Oscar H. Nelson	1926-1927
Hon. Gayden W. Morrill	1932-1935
Hon. James F. Carens	1938-1941
Hon. John M. Kelleher	1942-1949
Hon. Henry Graf, Jr	1954-1957
Hon. Andrew J. Gillis	1928-1931 1936-1937-1950 1953,1958-1959
Hon. Albert H. Zabriskie	1960-1963
Hon. George H. Lawler, Jr	1964-1967
Hon. Byron J. Matthews	1968-1977
Hon. Richard E. Sullivan	1978-1985
Hon. Peter J. Matthews	1986-1987
Hon. Edward G. Molin	1988-

*Resigned
**Died in Office

REPORT OF THE CITY CLERK

CITY OFFICIALS

Mayor	Edward G. Molin
City Clerk	Michael J. Sullivan
Assistant City Clerk	Patricia A. Simmons
Clerk of Committees	Patricia A. Simmons
Treasurer and Collector	Gertrude O'Brien
Assistant Treasurer and Collector	Mary Dianne Lattime
City Auditor	Nolan R. Morris, Jr.
Veteran's Services Director	J. Robert Henneberry
Health Director	Steven H. Fram
Building Inspector	Edward A. Hewett
City Messenger	Brian Courtemanche
City Solicitor and Worker's Compensation Agent	Leonard Kopelman
Supt. of Public Works	Joseph E. Keefe
Asst. Supt. of Public Works	George S. Zanni, Jr.
Acting Fire Chief	John F. Cutter, III
Acting Deputy Fire Chief	Stanley Dixon
Inspector of Slaughtering	Dr. Henry B. Lyons
Inspector of Animals	Dr. Henry B. Lyons
Civil Defense Director	Ralph J. Ayers
Right to Know Officer	Ralph J. Ayers
City Marshall	Francis O'Connor
Dog Officer	Joseph Cooney
Planning and Development Director	Fred G. Neidhardt
Water Department Director	John D. Pritchard
Housing Authority Director	Francis D. Donahue
Parking Clerk	Michael J. Sullivan

COUNCIL ON AGING

Archie Janvrin, Chairman; Barbara Moles, Vice-Chairman; Sadye Weiner, Lillian Shapiro, Sister Mary Ross, George Cooper, David Tompkinson, Trish Baumann, Marilyn Quinlan, Director

ARTS LOTTERY COUNCIL

Fred Hufnagel, Douglas Sloane, Susan Sexton, Oberlyn Sheedy, Dr. Arthur Plouff, John Moak, Lilith Lemieux, Phil Stern, Caroline Dodge

ASSESSOR

James J. Griffin, Jr.	Term Expires 1990
Joanne Savitkas, Assistant Assessor	

ATKINSON COMMON COMMISSIONERS

Joseph G. Lapre	Term Expires 1989
Beverly MacBurnie	Term Expires 1990
Wallace Thurlow	Term Expires 1991

CONSERVATION COMMISSION

John M. Grugan	Term Expires 1989
Paul Healy	Term Expires 1989
George A. Hall, Jr	Term Expires 1989
Ralph York	Term Expires 1990
Dr. Robin S. Blair	Term Expires 1990
David Vine	Term Expires 1991

REPORT OF THE CITY CLERK

CITY OFFICIALS

CONSTABLE FOR CIVIL BUSINESS

George A. Cashman — Term Expires 1991

CONSTABLE FOR CITY BUSINESS

Lawrence Bograd..... Term Expires 1989

FENCE VIEWER

Howard Zabriskie

INSPECTOR OF GAS PIPING & GAS APPLIANCES

Warren F. Carter..... Term Expires 1991

HARBOR COMMISSION

John J. Kelly..... Term Expires 1989
Carl D. Panall..... Term Expires 1989
Walter Lesynski..... Term Expires 1989
George Hilton..... Term Expires 1990
Joseph H. Brown..... Term Expires 1991
Arthur Malenfant..... Term Expires 1991
Susan St. Pierre..... Term Expires 1991
James R. Baker, Alternate..... Term Expires 1991
Albert J. Frangipane, Alternate..... Term Expires 1991
BMCS Leo E. Mathurin, Advisor

HARBORMASTER

Francis Bateman..... Term Expires 1989

BOARD OF HEALTH

Dr. Gerald J. Delisle, Chairman..... Term Expires 1989
Duncan G. LaBay, PhD..... Term Expires 1990
Dr. David P. Ingalls..... Term Expires 1991

HISTORICAL COMMISSION

D'Arcy Van Bokkelen..... Term Expires 1988
Byron Getchell..... Term Expires 1988
Donn Pollard..... Term Expires 1990
Robert J. Leonard..... Term Expires 1990
Titus B. Steele..... Term Expires 1990
Dorothy Phillips..... Term Expires 1991
Norman Doyle..... Term Expires 1991

NEWBURYPORT HOUSING AUTHORITY

Linda S. O'Brien..... Term Expires 1988
Margaret C. Reilly..... Term Expires 1989
Roger Cramer..... Term Expires 1990
Jeremiah W. Doyle, III..... Term Expires 1990
William O'Flaherty, Jr..... Term Expires 1991

REPORT OF THE CITY CLERK

CITY OFFICIALS

INDUSTRIAL DEVELOPMENT FINANCE AUTHORITY OF THE CITY OF NEWBURYPORT

George K. Leavey	Term Expires 1986
Thomas Ambrosi	Term Expires 1987
David I. Checkoway	Term Expires 1988
Donald M. Emerson	Term Expires 1988
John H. Pramberg, Jr.	Term Expires 1989

LIBRARY - BOARD OF DIRECTORS

Louise Van Bokkelen	Term Expires 1989
Elizabeth Valeriani	Term Expires 1989
Charles Donahue	Term Expires 1989
Marion Bryant	Term Expires 1992
Noreen C. Pramberg	Term Expires 1993
Arthur J. Hewett	Term Expires 1993
Clifton M. Whiting	Term Expires 1994
Josiah Welch, Ex Officio	
James Connolly, Esquire, Ex Officio	
Edmund Burke, Ex Officio	

LICENSING BOARD

Donald Zabriskie	Term Expires 1990
Marion A. McCarthy	Term Expires 1990
Teresa O'Hanian	Term Expires 1991
William Twomey	Term Expires 1991
James A. Croteau	Term Expires 1992

TRUSTEES OF MOSELEY WOODS

James F. Conley	Term Expires 1991
Richard Morrill	Term Expires 1992
Roger Roy	Term Expires 1993

PLANNING BOARD

E. Douglas Bolick	Term Expires 1988
Peter DeMaranville	Term Expires 1989
John D. Aiken	Term Expires 1990
Angela D. Marcellos	Term Expires 1991
Tracy Peter	Term Expires 1991
Robert Tarlin	Term Expires 1991
L. Donald Phillips	Term Expires 1992
E. James Gaines	Term Expires 1992

NEWBURYPORT REDEVELOPMENT AUTHORITY

Norbert A. Carey	Term Expires 1989
Robert Tommasino	Term Expires 1990
Robert M. Currier	Term Expires 1991
Frederick T. Jones, Jr.	Term Expires 1992
Barbara Wyser	Term Expires 1993

CITY OFFICIALS

BOARD OF REGISTRARS OF VOTERS

R. Allen Mozier..... Term Expires 1989
John Nicholson..... Term Expires 1990
Bruce Bear, Jr..... Term Expires 1991
Michael J. Sullivan..... City Clerk

MUNICIPAL RETIREMENT BOARD

Mary Reddy..... Term Expires 1990
Frank J. Spaulding..... Term Expires 1991
Nolan R. Morris, Jr..... City Auditor

BOARD OF SEWER COMMISSIONERS

Erford Fowler..... Term Expires 1986
Karl Shook..... Term Expires 1987
Ralph Collins..... Term Expires 1989
Alan J. Green..... Term Expires 1991
Beverly Heinze-Lacey..... Term Expires 1991

SHELLFISH CONSTABLE

Richard Rocco..... Term Expires 1991

TRUST FUND COMMISSION

Edward G. Molin, Mayor
Christopher J. Leary, City Council President

VETERAN'S GRAVE REGISTRATION OFFICER

J. Robert Henneberry..... Term Expires 1989

BOARD OF WATER COMMISSIONERS

Albert H. Zabriskie..... Term Expires 1988
Arthur Croteau..... Term Expires 1989
Robert W. Murphy..... Term Expires 1990
Edward D. Twomey..... Term Expires 1991
Norman Smith..... Term Expires 1992

SEALER OF WEIGHTS AND MEASURES

Albert Murphy

SUPERINTENDENT OF WIRES

John Pagley..... Term Expires 1989

ZONING BOARD OF APPEALS

Drew Zabriskie..... Term Expires 1989
Russell S. Hussey, Jr..... Term Expires 1990
Alexander Kravchuk..... Term Expires 1991
Albert D. MacBurnie..... Term Expires 1992
William C. Abbott..... Term Expires 1993
Garrett Colson, Associate Member..... Term Expires 1989

REPORT OF THE MAYOR"S DEPARTMENT
Salaries and Wages of Municipal Employees
1/1/88 thru 12/31/88

DEPARTMENT

City Hall

Morris, Jr., Nolan R.	$33,681.88
Cooney, Joseph F.	16,354.19
Courtemanch, Brian	19,073.87
Quinlan, Marilyn	12,924.61
Cote, Diane	12,977.33
Linnell, Joanne	22,882.14
Rocco, Richard R.	4,750.00
Matthews, Peter J.	333.97
Molin, Edward G.	34,464.65
Graham, Ann D.	15,860.06
Barton, Anastasia N.	2,460.00
Chapman, Jacqueline	3,263.92
Fowler, Joan Paula	22,432.65

Treasurer's Department

Cooper, Louise M.	21,462.35
Cusick, Catherine	21,437.35
O'Brien, Gertrude	32,156.88
Gallant, Stephanie	6,958.52
McGinnis, Margaret C.	20,462.35
Lattime, Mary D.	20,916.57
Lapham, Jeanmarie	11,674.45

Assessor's Department

Griffin Jr., James J.	32,181.88
Dodge, Sandra	22,606.81
Savitkas, Joanne E.	14,812.72

City Clerk

Simmons, Patricia A.	21,841.46
Pendleton, Lorraine M.	19,995.11
Dodge, Thelma (parking control)	14,500.69
Borin, Mary M.(parking control)	1,295.00
Sullivan, Michael J.	26,362.31

Health Department

Fram, Steven H.	19,127.76

Veteran's Department

Henneberry, J. Robert	20,642.29
Twomey, Nancy A.	16,477.14

Building Department

Hewett, Edward A.	32,381.88
Pulaski, Barbara A.	17,304.20

Department of Public Works

Dunning, Samuel J.	
Fotos, Soteros H.	33,806.17
Nolan, Malcolm	31,214.85
Richard, Paul G.	22,814.21
Swasey, Mark	1,456.00
McQuaid, William	27,120.21
Bzdula, John	27,137.23
Mitchell, Kenneth	32,478.76
Kelly, John J.	22,001.11
Keefe, Joseph E.	35,556.69
Barowy, David Walter	6,302.23
Zanni Jr., George S.	29,416.42
Souther Sr., Clayton C.	22,798.21
Borin, John A.	26,882.25
Hager, Walter W.	34,020.71
Lattime, Ronald	19,790.71
Collins, George H.	21,690.44
Eaton Sr., William A.	21,488.04
Maguire, Edward	26,814.60
Roberts, William H.	
Reda, Stanley	21,638.54
Dane, Donald	21,888.29
Lattime, Robert G.	22,157.57
Berard, Romeo	25,569.11
Frost, Allen	30,383.57
Hanson, Robert J.	24,088.57
Blaisdell, Joseph E.	24,423.88
Goucher, Jeffrey A.	23,493.58
Valli, Scott	21,761.50
Daigle, Francis A.	22,281.23
Sullivan, Joseph	1,188.00
Katsoulis, Jason	1,188.00
Rose, Douglas	1,408.00
Gagnon, Leo J.	24,147.72
Martin, Craig	1,056.00
Page, Eric	924.00
Pulaski, Mark E.	1,276.00
Chaisson Jr., Robert F.	5,930.62
Nolan Jr., donald M.	15,909.11
Lucy, Michael E.	21,144.15
Lysik, Richard J.	15,785.28
Archie, Dennis	1,320.00
Lash, Brian	1,320.00
Lash, Greg	1,056.00
Leary, Brian	1,408.00
Smith, Mark	1,408.00
Purvis, Lee	880.00
Webber, Donald	7,694.41

Sewer Department

Foley, Charlotte	23,857.50
Dugan, Joseph H.	27,748.80
Daley, Thomas F.	24,007.48
Smith, Glenn F.	33,437.48
Kelleher, John D.	17,032.68
Griffith, James B.	39,876.69
Welch, Gary A.	21,499.03
Bradbury Sr., Robert C.	13,136.19
Vallee, Louis N.	23,712.57

Raper, Stephen M.	5,258.12
Smith, Robert J.	23,380.76
Fogel, Samuel G.	19,605.06
Frost, Jack E.	10,184.00

Police Department

O'Connor, Francis E.	52,014.54
Maguire, Stephen T.	41,458.33
Orfant, William	41,600.49
Marshall, Wayne G.	33,291.54
Leary, John J.	33,595.93
Marsh, Patrick	33,595.93
Lawler, Mary A.	3,726.27
Bourbeau, Wayne F.	16,150.61
Bateman, James David	55,276.24
Foley, David M.	57,715.98
Connors, John J.	48,386.63
Larcome, Jay R.	27,326.77
Carl, John	31,993.88
Hoyt, Richard R.	38,619.05
Hooper, Wayne S.	36,413.83
Syvinski, Frank	32,385.00
Rocco, Richard R.	28,896.89
Howard, Thomas	52,609.51
McCarthy, Richard M.	36,004.80
Gagnon, Robert L.	31,778.45
Ray, Donald L.	29,642.27
Rice, Edward T.	31,487.43
O'Brien, Sharon	17,021.20
Brunault, Brian D.	35,363.28
Whitney Jr., Harrison L.	31,823.60
Maguire, Alan M.	18,950.86
Knight, David C.	31,246.29
Russell, Wayne	26,373.59
Finnegan, Peter J.	28,944.40
Hall, Donald A.	34,013.48
McGinnis, Michael J.	27,457.47
Spicer Jr. Edward N.	29,357.00
Purdie, Nora D.	34,012.99
Gabriel, Patricia D.	16,598.84
Ouellette, Keith	30,062.40
Carter, Keith R.	23,836.93
Belanger, Scott A.	24,228.49

Public Library

Hopkins, Mary L	18,352.96
Kelleher, Margaret	18,708.05
Pentoliros, Sevaste	4,923.57
Waiswilos, Julie	17,486.99
LaFrance, Dorothy R.	27,735.78
Checkoway, Janice	7,486.98
Ventura, Marianne	16,691.05
Cray, Barbara P.	14,351.46
Barton, Sara M.	18,313.53
Pimental, Cecile N.	6,264.00
Gove, Vivian C.	11,798.34
Loske, Janet	14,412.91
Alcorn, Nancy K.	13,190.46
Wilson, Harold	18,405.19
Lima, Nancy	2,202.00

Johnson, Ralph F.	4,629.15
Kaminski, Ellen	4,526.93
McCarthy, Diane N.	1,694.00
Schoeppner, pamela	505.00
Bolick, Kathleen	210.00
Marshall, Christopher J.	520.00
Magnifico, Nancy M.	195.92

Fire Department

Page, Warren O.	49,632.58
Cutter III, John F.	50,416.95
Brooks Jr., Raymond F.	29,078.19
Andrews, Gordon	48,422.08
Bograd, Lawrence R.	33,539.31
Gouldthrope, Robert	38,432.85
Doyle, John J.	13,192.03
Chaisson, Leonard J.	32,497.03
Parks, John R.	40,407.77
Welch, James A.	38,790.68
Dixon, Harry S.	49,544.05
Davis, Charles A.	40,883.38
York, Howard E.	29,302.42
Serwon, Frank	29,419.41
Currier, George L.	34,005.30
Page, Frederick W.	49,376.63
Cameron, James C.	31,266.53
Bradbury Jr., Stephen H.	48,594.30
Welch, Jeffrey M.	34,353.89
Rocco, Leopold	29,401.73
Thurlow, Richard S.	39,409.86
Cutter, Stephen J	41,662.77
Kelleher, John Daniel	35,468.88
Hughes, Garry B.	27,814.98
Goss, Ronald	35,256.63
Webber, Michael A.	38,855.79
Cookingham, Randolph L.	33,112.09
Sullivan Jr., Richard E.	35,253.93
Cutter, John F.	39,378.09
Devenish, David	32,040.11
Raven, Anthony E.	36,308.02
Hamilton, Stephen D.	30,747.97
Brown, Stephen M.	30,045.69
Brown, Daniel H.	24,544.99
Hersey, Phillip D.	26,616.23
Salt, Barry P.	1,569.80

Water Department

colby Jr., Norman	23,254.94
Hanson Jr., Fred A.	20,330.88
Leary, Kathleen	18,303.93
Moisan, Norbert	21,879.38
Roaf, Eugene J.	29,509.52
Smith, Walter	22,356.02
Gynan, Laurie	23,821.44
Rosyna, Stanley	25,607.59
Gray, David L.	28,942.00
Savage, Carl	24,759.48
Janvrin, John E.	23,447.08
Colby, Paul F.	30,360.97
Dagres, Happy	21,882.07

Pritchard, John N.	30,075.57
Smolski, Thomas R.	29,264.70
Hegarty Jr., Thomas R.	22,358.30
Danielson, Leland G.	23,251.26
Cody, Patricia M.	22,281.81
Stanwood, Raymond W.	11,043.10
Stanwood, Kevin	17,787.96
Warwick, Bruce C.	27,564.80
Wile, Robert F.	21,019.87

Planning and Development

Gaines, E. James	10,335.60
Neidhardt, Fred G.	30,442.52
Pendergast, Marguerite	966.40
Murray, Janice A.	16,394.23
Tuxbury, Mary Ann	14,691.39
St. Pierre, Susan M.	12,901.34
Mercer, Diane M.	8,880.36
Viera, Anges M.	1,216.00

School Department

Duggan, Mary A.	23,830.98
Brislin, Jo Anne	19,637.85
Matthews, Helen	19,637.85
York, Cheryl A.	20,310.53
Whitney, Rebecca	21,609.23
Whitney, Harrison L.	23,165.81
Cole, Wayne A.	22,420.00
Blaisdell, Carl L.	24,359.64
Howes, George E.	15,536.73
Page, Leland R.	23,185.60
Lieber, Curtis E.	26,446.64
Twomey, Patricia	20,362.95
Kennedy, Judith	20,185.53
Comick, Joan	20,310.53
Hayes, Antonina	21,168.95
Green, John M.	
Stanwood, Francis W.	20,363.82
Janvrin Jr., Archie M.	20,748.01
Archacki Jr., John S.	20,669.71
Mitchell, lucille L.	19,512.85
McDermott, Leo	21,593.51
Howes, Frederick J.	1,635.50
Janvrin, Herbert C.	21,110.17
Reslewic, Frances V.	20,610.53
Boyd, Doris Z.	19,827.46
Dresser, John P.	20,614.06
Hussey, Carol	831.06
Bartels, William E.	2,310.00
Kondrat, Dorothy	11.00
Packer, Susan	4,745.50
Archacki, James A.	19,623.78
Mullarkey, Patricia	5,925.00
Doyle, Suzanne K.	19,386.49
Volz, C. Gail	18,577.17
Quinn, Shawn	
Darling, Reynolds G.	21,897.98
Lewis, June E.	17,245.32
Savage, Charles L.	
Wright, Paul E.	

Roberts, Roberta	
Gibbons, Keith	4,120.00
Bouchard, Jeanne	
Callahan, Joanne	
Blanchard, Joseph A.	19,233.96
Gilfus, Raymond L.	20,941.42
Deltorchio, Dawn E.	7,754.00
Lenihan, Maureen A.	2,534.00
Martin Jr., John	18,528.74
Parseghian, Joan	18,600.53
Tapley, Reginald	
Knox, David T.	
Pollard, Herbert C.	
Poole, Kathleen A.	17,069.18
Stanwood, David C.	
Matthews, Michael T.	
Janvrin III, Archie M.	
Fowler, Kevin J.	19,345.71
Donnelly, Christopher	1,976.00
Bucco, Patrick	2,028.00
Kolman, David	1,716.00
Lawler, Mary	1,350.00
Ford, Frederick W.	
Hawkes, Paul	252.00
Flaherty, marilyn T.	8,513.17
Hawrylciw, Glenn E.	
Hawkes Jr., Paul L	5,421.35
Noury, Francis P.	2,310.00
Salvatore, Chichia F.	21,086.34
Sullivan, Marsha R.	3,748.00
Cook, Richard E.	2,277.00
Pfeiffer, Nancy E.	3,596.00
Fenning, Patricia L.	13,506.57
Theberge, Keith	3,029.92
Perkins, Janet	4,080.00
LaFrance, Jeff	1,300.00
Doyle, Brendan	1,924.00
Lay, Gregory P.	2,158.00
Lynch, Ellen Dons	763.76
Cosgrove, Yvonne Daniel	3,360.00
Quinlan, Mark	576.00
McLeod, Goerge A.	1,632.00
Kent, Christopher D.	384.00
Sierak, Anthony	192.00
Fournier, John r.	288.00
Green, John M.	2,940.15

Off Duty Police

Marshall, Wayne G.	10,235.25
Bateman, James David	1,136.00
O'Connor, Francis E.	
Marsh, Patrick L.	4,721.50
Maguire, Stephen T.	1,609.50
Orfant, William J.	
Leary, John J.	6,128.75
Larcome, Jay R.	2,081.50
Howard, Thomas	6,181.25
McCarthy, William E.	
Connors, John J.	2,879.62
Rocco, Richard R.	9.876.75

Bourbeau, Wayne	
Carl, John	1,654.00
McCarthy, Richard M.	11,484.25
Hooper, Wayne	13,395.00
Syvinski, Frank	3,726.00
Gagnon, Robert	7,008.00
Ray, Donald L.	10,677.00
Hoyt, Richard R.	1,732.00
Whitney Jr., Harrison L.	14,157.41
Rice, Edward T.	7,907.00
Brunault, Brian	9,791.75
Foley, David M.	13,573.75
Spicer Jr., Edward N.	7,317.75
Scione, Eugene	
Allard, Larry G.	
Maguire, Alan	3,631.25
Sotis, James F.	
Boragine Jr., Ralph	
MacBurnie, Malcolm F.	
Knight, David C.	14,263.75
Avelis, Andrew	
Rogers, Douglas	
Sternfelt, Edwin	
Leonard Sr., Timothy A.	
Larson, Sharon A.	
Ruggiero, Paul P.	
Russell, Wayne A.	1,185.00
MacDonald, James E.	
Hall, Donald A.	9,640.50
Finnegan, Peter J.	4,984.75
O'Connor, Michael E.	
Garand, Joseph R.	
Scholtz, William A.	
Purdie, Nora D.	3,116.00
Ouellette, Keith P.	5,378.00
Belanger, Scott A.	8,840.50
Wile, Robert F.	1,073.75
Bridges, Scott E.	2,342.00
McGinnis, Michael J.	140.00
Heath, Richard A.	426.00
Carter, Keith	8,923.25
Murry, Mark	434.75
Eiserman, William	1,325.50
Gabriel, James M.	288.00
Raymond, Adam A.	370.00
thomas, Mark	
Eaton III, Charles A.	
Muse, David N.	
Cole, George M.	
Gatcomb, Frank	
Geary, Charles F.	
Stanwood, Ronald	

School Cafeteria

Szeremeta, Mary Patricia	13,203.85
Welch, Rose C.	8,499.85
Morris, Natalie	12,999.87
Connors Jr., John J.	5,671.44
Copelin, Dorothy	8,559.60
Kelly, Ethel	8,179.07
Higgins, Alice	8,495.89

Cuff, Marion E.	8,604.35
Larson, Barbara C.	4,403.88
McGrath, Jacqueline	7,888.77
Mozier, Olive E.	4,017.90
Cartledge, Ida	3,777.75
Trojan, Carol	6,404.19
Mitchell, Janet	5,735.21
Morris, Theresa	7,806.48
Leonard, Sandra S.	6,226.93
Neelon, Barbara L.	4,518.36
McConologue, Eileen H.	2,901.55
Mclaughlin, Charlotte	
LaCroix, Judy A.	
Dore, Diane M.	25,739.58
Griffin, Brenda F.	
Farrell, Barbara	
Boulay, Deann E	4,243.53
Kiszka, Florence M.	2,950.70
Ricci, Frances E.	
Picone, Regina	1,153.12
Kean, Valerie A.	3,097.80
Walker, Lynne W.	
Poirier, Virginia M.	4,073.18
Morrill, Judith D.	14.64
LaPierre, Frances	858.88
Jellison, Judith M.	1,182.33
Brewin, Cara M.	892.62
Manning, Catherine	725.92
Jackson, Eileen F.	566.32
Smith, Pamela	73.08
Goucher, Judith	93.96
Zuker, Christine	140.94

Athletic Revolving Account

Salt, Howard J.	84.00
Herlihy, John K.	
Sullivan, Daniel F.	
Kolman, Paul A.	71.00
Gulazian Peter J.	202.00
Pettinggell, William	
Bosinger, Eliot P.	
Morrill, John H.	80.00
Decie, William C.	
Gagnon, Roger A.	9.00
Sarkissian Jr., Martin	
Stehlin, James T.	
Mulvany, John	186.00
Sullivan, Daniel B.	
Tsiantis, Alexander	22.00
Carter jr., Edward J.	
Reardon, Cornelius F.	
Gates, Allan	329.00
Donahue, Daniel	225.00
Seiger, Bruce	
O'Connell, Robert E.	
Smith, Clifford	245.00
Finn, Paul	22.00
Mann, Evelyn	
Coffey, Susan M.	
Dollas, Christopher	
Irujo, Javier M.	70.00

Spandano Jr., Henry J.	137.50
Miner, Raymond J.	
Hogan, Daniel	
Hersom, Sarah Leery	
O'Brien, Thomas F.	234.00
Marshall, James R.	132.00
Moss, Myron	300.00
Felter MD, Jeffrie B.	
Carey, Ann M.	54.00
Finn, Rita M.	42.00
DeBenedetto, Concetta	320.00
Hawes, Alice D.	
Hennigar, Donald S.	
LaMothe, Richard R.	299.00
Lattime, Furmer H.	
MacGowan, Bradford	90.00
Choate, Stephen E.	
Mahon, Thomas J.	
Nice, Colman	
Kuse, Linda	
June, Carol	
Morris Jr., William	
Shivik, Judith	
Dugrenier, Mary	
Welch, Robert J.	
Cole, Kenneth E.	
Doyle, Richard E.	
Duffy, Mary Ellen	
Kelly, Susan K.	
Straubel, Kathy H.	
Kinnan, Alex PW	
Kravchuk, Karen A.	
Malenfant, Stephen A.	132.50
Clancy, Richard W.	9.00
Earabino, Susan	
Willard, Maurice Richard	
Lucy, Kevin	216.00
Peabody, Douglas	5,983.10
Simmons, Ronald T.	285.50
Dollas, Christopher	67.50
Crosby, Stephen D.	22.00
Richmond, Robert	66.00
Clarke, Robert N.	25.00

Blaisdell, Carl L.	1,627.37
Birrell, David W.	
Howes, George E.	318.08
Stanwood, Francis W.	
Archacki Jr., John S.	
McDermott, Leo	1,573.61
Cole, Wayne	1,451.37
Janvrin Jr., Archie M.	
Boyd, Doris	1,803.78
Dresser, John P.	3,411.67
Howes, Fred	
Whitney, Harrison L.	1,579.03
Janvrin, Herbert C.	
Lieber, Curtis E.	4,174.29
Archacki, James A.	
Darling, Reynolds G.	2,314.74

Gilfus, Raymond L.	930.78
Page, Leland R.	
Lucy, Donald	
Blanchard, Joseph A.	1,179.15
Martin Jr., John	1,009.89
Fowler, Kevin J.	1,083.65
Salvatore, Chichia	330.96
Green, John M.	46.17

Summer Program

Roy, Roger	3,991.00
Franklin, Marion	2,000.00
Guiliano, William M.	1,766.25
Mitchell, Dennis	3,623.00
Roy, Christopher	65.00
Baker, Seth M.	4,130.00
Wile, Chris	2,334.75
Guiliano, Peter	4,611.00
Mitchell, Charles	630.00
Baker, Christian J.	3,515.75
Gibbons, Todd	3,715.25
Tamagna, Carolyn M.	4,088.00
LaPointe, Betty	10,250.00
Mullen, David	4,301.50
Malcolm, Brian	530.00
Jutras, Michael R.	3,016.00
Riddles, Robert	3,443.38
Manson, Corey M.	2,112.00
Lingerman, Brent	1,621.75

Title I

Jeuvelis, Nancy F.	20,129.67
Earabino, Susan	23,404.67
Dresser Jr., John P.	302.00
Chase, Susan M.	11,963.04
Newhall, Gail A.	11,963.04
Morin, Michael R.	3,270.00
Moore, Pamela Ann	6,833.32
Pettingell, Elizabeth	4,288.00

Call Firefighters

Twomey Jr., Lawrence M.	870.04
Berard, Romeo J.	875.04
Thurlow, Wallace	774.96
Duggan Sr., Paul H.	875.04
Spaulding, Joseph F.	774.96
McCarthy, Robert A.	774.96
Doyle, Brian F.	774.96
Sullivan, Timothy F.	
MacDonald, James E.	774.96
McDonald Jr., Robert A.	146.12
Perkins, Stephen M.	774.96
Hanson, Thomas J.	774.96
Gouldthorpe, Paul M.	774.96
Duggan Jr., Paul H.	774.96
Graham II, William E.	160.96
O'Connor, William P.	774.96
Salt, Barry P.	774.96
Beaulieu, Joseph F.	64.58

Adams, Robert C.	774.96
Palen, Eric L.	774.96
Cutter, Jeffrey R.	774.96
Morse, Robert J.	774.96
O'Brien, Michael J.	774.96
Marshall Jr., Albert E.	774.96
Plourde, Raymond C.	774.96

Plum Island Firefighters

Kramer, George G.	774.96
Newton, David L.	875.04
Erhard, George P.	774.96
Erhard, James V.	774.96
Coughlin, Bernard E.	774.96
Newton, Robert C.	
Erhard, Thomas E.	581.22
Bussey, Robert D.	774.96

City Councilors

Nolan, Donald M.	3,500.04
Lawler Jr., George H.	3,500.04
Leary, Christopher Jon	4,200.00
Harnch, Harold S.	3,500.04
Rowe, Laura	3,500.04
Powers, Franklin J.	1,458.35
Gurczak, William E.	3,500.04
Bell, Francis D.	3,500.04
Bradshaw, John F.	
Pramberg, John W.	3,500.04
Welch, Christopher M.	3,500.04
Hawrylciw, Chester W.	3,500.04
Battis, John	1,166.68

Monthly Payroll

MacBurnie, Albert D.	840.00
Carter, Warren F.	1,498.00
Croteau, James A.	700.00
Bear Jr., Bruce M.	275.00
Lyons, Henry B.	535.00
Pagley, John N.	5,029.00
Simmons, Patricia	1,350.00
Larson, Gerald F.	
Ayers, Ralph J.	8,099.94
McCarthy, Marion A.	500.00
Twomey, Marjorie A.	124.98
Kravchuk, Alexander	1,200.00
O'Hanian, Teresa	499.92
Hussey Jr., Russell S.	1,020.00
Mozier, R. Allen	275.00
Nicholson, John	275.00
Zabriskie, Donald J.	499.92
Lamothe, Richard R.	
Pendleton, Lorraine M.	750.00
Murphy, Albert C.	1,711.94
Twomey, William H.	499.92
Zabriskie, Drew	840.00
McGuire, Maurice G.	
Bateman, Frank	973.71
Sullivan, Michael J.	4,616.54

Abbott Jr., William C.	840.00
Kopelman, Leonard	1,416.66
Colson, Edmund G.	600.00
Eaton, Pauline F.	333.28
Molin, Edward G.	1,500.00
Baker, James R.	243.42

School Committee

Fuller, Bradley	2,100.00
Doyle, Norman H.	1,749.96
Lucy, Dale B.	1,749.96
McCarthy, Mary S.	1,749.96
Stanwood, Joseph W.	1,749.96
Wysong, Jack P.	1,749.96

Newburyport High School

Bresnahan, Francis	67,730.00
Mahon, Thomas J.	17,525.09
Politis, Steven J.	31,664.00
Doyle, Richard E.	31,087.70
Kolman, Paul A.	32,664.00
Bosinger, Eliot P.	31,173.56
Childs, Sally L.	29,416.07
Clancy, Richard W.	36,416.42
Decie, William C.	28,682.00
Down, Susan	30,492.28
Dungrenier, Mary W.	29,906.51
Finn, Paul M.	30,642.28
Doyle, Jean	34,985.63
Gagnon, Roger, A.	31,499.77
Gates, Allan	32,234.00
Gulazian, Peter J.	33,625.58
Irujo, Javier M.	30,914.00
Joyce, Edward F.	33,758.70
Laganas, Evangeline	31,173.56
Larnard, Mary E.	43,408.50
Lattime, Furmer H.	30,992.28
Laubner, Eva P.	32,085.63
Losco, Roland A.	30,914.00
Lyons, Barbara	22,823.23
Marsolais, Rovert P.	31,949.77
Morris Jr., William	33,835.72
Moss, Myron	31,414.00
O'Connell, Robert E.	32,085.63
O'Keefe, Richard J.	32,835.72
Pettingell, William	33,331.28
Sarkisian Jr., Martin	8,486.60
Sprague, Robert M.	33,285.91
Stehlin, James T.	37,045.00
Tsiantas, Alexander	32,249.86
Donnelly, Joseph J.	54,000.00
Welch, Jane T.	40,834.00
Mulvany, John	32,453.86
Merritt, Barbara H.	6,944.72
Welch, Robert J.	36,836.90
Scarborough, Faye V.	28,666.07
Stafford. Loretta M.	28,406.42
Stone, Susan M.	30,270.42
Paciulan, Eleanora M.	33,028.03
Harmes, John M.	37,316.57

Duffy, Maryellen	33,549.86
Doucette, Lana T	30,164.00
LaMothe, Richard R.	39,313.00
McHugh, John	29,875.86
Kelly, Susan K.	31,408.79
Spanger, Stephen C.	40,630.00
Worley, Athanasia	31,785.72
Parkinson, Kenneth B.	27,906.42
Szabo, Deborah O.	30,249.86
Pappo, Lisa Miclette	16,108.23
Collins, Jane P.	26,170.55
Goggin, J. Emmett	31,105.12
Laffie, Lynne	29,806.42
Wenner, Ann M.	25,767.30
Cole, Kenneth E.	25,767.40
Politis, Jane	23,730.78
Blair, Linda H.	30,249.86
Clarkson, Helen	9,295.94
Duclos, Nancy A.	26,072.50
Choate, Stephen E.	27,906.42
MacGowan, Bradford R.	28,612.00
Glynn, Tracey T.	23,704.43
Majauckas, Gail	28,347.14
Marion, John M.	38,000.00
Noyes, Susan J.	16,769.88
Malenfant, Stephen A.	23,432.71
Galvin, B. Susan	30,364.00
Ketcham, Margaret E.	29,664.00
Elser, Anne Marie	21,055.79
Simmons, Ronald T.	25,486.64
Sellers, Susan E.	20,084.72
Dorey, Marcia A.	31,448.17
Parker, Brian	18,578.00
White, Elizabeth	26,059.69
Clarke, Robert N.	10,303.65
Gaudiano, Edward J.	10,727.28
Wielunski, Thomas	10,727.28
D'Orsi, Jean C.	11,350.35
Maue, Lenore E.	10,303.56

Belleville School

Raymond, James C.	33,164.00
Faxon, Valerie	31,764.00
Fuller, Judith	29,723.35
Kirkpatrick, Jean C.	31,495.59
Lancaster, Jean	30,118.28
Flynn, Mary L.	30,355.35
McLeod, Mary, Alice	29,714.42
Morse, Priscilla A.	32,859.51
Moynahan, Lynda	29,156.42
Puia, Victoria E.	30,912.37
Seiger, Ruth M.	33,185.72
VanAmburgh, Margaret	33,835.72
Wilson, Mary Ellen	32,935.63
Mulvany, Alice W.	30,242.28
Hill, Beverly	30,242.28
MacDonald, Dorothy M.	31,078.14
Ingalls, Harold L.	44,498.00
Foley, Timothy	32,407.58
Doyle, Eleanor G.	32,109.42
hale, Debra Gurski	29,438.42

Cashman, Nancy E.	31,763.90
Dispenza, Louis C.	33,035.72
Dollas, Christopher	31,499.77
Drew, Denis L.	29,742.28
Gaudette, Maryann D.	30,874.28
Griffin, Nancy M.	35,965.00
Halloran, John R.	19,954.00
Healy Jr., Daniel J.	31,173.56
Kimball, Shirley E.	30,328.14
Landrath, Dennis	34,234.00
Lay Jr., H. Douglas	39,313.00
Marshall, James R.	30,528.14
Hodson, Patricia M.	30,154.14
Robinson, Helen H.	29,954.14
Rybinski, Chester D.	29,954.14
Aganski, Linda L.S.	32,699.86
Smith, Clifford	30,528.14
Straubel, Kathy H.	31,906.42
Sullivan, Daniel B.	33,720.28
VaJames, Christopher C.	30,328.14
Flaherty-York Eileen	30,328.14
Larson, Christine	29,156.42
Hogan, Daniel J.	32,126.93
Ziminski, Walter D.	32,835.72
Daley, Mary Ann	18,515.65
Gadd, Peter A.	31,009.42
Winter, Mario	18,141.65
Tierney, Colleen B.	30,749.86
Taranda, Margaret Fulle	31,499.77
Fordham, Mary J.	31,156.42
Chick, Janice	29,404.14
Tobin, Mary	28,618.28
Casey, Richard M.	30,164.00
Hartl, Nancy	28,665.35
Coffey, Susan M.	28,406.42
Kyrios, Theodore E.	30,375.86
Johnson, Robin R.	28,492.28
Willard, M. Richard	28,865.35
Nice, Coleman	15,736.95
Staszewski, Nickoletta	26,272.50
Snow, Carol J.	26,963.56
Davis, Karen Ann	28,921.14
O'Neil, Marcia	27,984.27
Davis, Kristina	24,404.62
Hollerer, Katherine	29,078.14
DeBenedetto, Concetta	25,222.98
Hersom, Sarah Leety	26,072.50
Spadano Jr., Henry J.	24,009.73
Peabody, Douglas V.	29,049.42
Shivik, Judith L.	30,879.79
Harding, Linda Herbst	30,864.00
Hennigar, Donald S.	27,906.42
Wilcox, Sue	25,486.64
Darsa, Aaron A.	18,936.72
Dagres, Janet T.	29,921.14
Jones, Donna E.	9,571.86
O'Brien, Jolene J.	24,009.72
Atkins, Margaret	30,317.74
Kapnis, Paul	27,906.42
Gunn, Suzanne	6,788.58
Landry, Karen A.	27,549.26
Brown, Karin C.	28,492.28

Swain, Christina	21,055.79
Crosby, Stephen D.	14,222.51
Lynehan, Kimberly A.	21,055.79
Barry, Karen McNaught	11,410.20
Chase, Susan M.	7,421.13
Brown, Susanna S.	7,421.13
Stoddard, Douglas B.	7,421.13
Creed Sue Ellen	10,303.56
Holway, Jane	30,617.37
Flaherty, Mary C.	29,541.07
Spencer, Idona K.	31,814.09
Allman, Gary M.	38,055.00
Leary, Catherine L.	29,306.42
LaPaglia, MD Joseph R.	3,499.90
Bowman, Gordon B.	31,745.91
Twomey, Karen L.	29,401.93
McGowan, patricia Ann	5,705.04
Mann, Evelyn	29,117.28
Carne, Maureen E.	31,332.22
Rurak, Lynne	14,794.08
Salt, Howard	2,250.00
McGowan, William F.	28,617.37
Cohen, Susan M.	1,459.26
Nuccio, Joseph	28,056.51
Olszewski, Julie A.	24,009.72
McGrath, Marinel D.	41,440.00
Morton, Christine	27,063.56
Mulley, Susan W.	27,487.39
Wilson, Nancy	29,814.00
DeMattia, John D.	11,399.95
Sullivan, Marsha R.	3,099.44

School Department Substitute Teachers

Duffy, Margaret M.	8,010.00
Witcomb, Eleanor A.	6,908.22
Stromquist, Beatrice	
Sullivan, Karen	29,828.22
Pettingell, Elizabeth	720.00
Pollock, Ruth J.	1,000.00
Dondero, Grace	320.00
Bragg, Mary	
Krasa, Daniel	
Laing, Daryl F.	1,050.00
Amaya, Carol, A.	9,342.32
Currier, Janet	
Ians, Sandra J.	
Ripa, Marybeth	160.00
Brown, Robert A.	
Ryan, Constance	240.00
Buschini, Mary Elizabeth	
Flaherty, David M.	
LaGasse, Carol	
Salmonson, Kathleen	
Sullivan, Margaret A.	
Bagley, Judith	
Steinhoff, Catherine W.	
Kravchuk, Karen A.	
Lay, Jane E.	
Campbell, Joy	
Lipinski, Dawn M.	
Mckay, Ann	

Teague, Mary P.	
Richardson, Pamela A.	1,038.00
Zannes, timothy P.	
Geden, Gracd Alterio	
Johnson, Dawn Marie	
Foley, Kathleen J.	2,160.00
Ouellette, Mary Beth	
Taplin, Lynn	
Lenihan, Maureen A.	
Dodge, Christopher W.	
Seekamp, Kathleen A.	
Sklarz, Candace G.	
O'Brien, John M.	
Petty, John	
Spence, Jennifer	
Freeman, Glen E.	
Cook, Kathryn J.	
Riel, Rita A.	
Mullins, Thomas P.	
Flynn, Margaret N.	
Parkin, Dawn K.	1,310.00
Jancewicz, Paul J.	1,080.00
O'Day, Jeanne	
Elwell, Carol K.	2,640.00
Williamson, Jay S.	
Welch, Ann F.	
Hendrickson, Victoria	880.00
Eigen, Priscilla	
Baxter, Amy	
Daly, Mary W.	
Jeuvelis, Nancy F.	
Swenson, Anita F.	
Greene Joyce C.	320.00
Dove, Cynthia H.	120.00
Kinnan, Alex P.W.	470.00
Shropshire, Lenore	
Wenner, Jane	1,300.88
Zanfagna, Vincent J.	
Arcovio, Madeleine	
Kotick, Andrea S.	
Leverich, Nancy B.	
Smith, Phyllis H.	
Siemasko Jr., Richard J.	160.00
Wintner, Sharon	
Perriello, Anne	
Borden, Leith G.	
Cook Jr., Robert N.	
Moynahan Jr., Gerald F.	4,860.00
Perry, Mary Ann	
Mannell, Joanne	
Tsiantas, Karen	
Crowley, Mark A.	
O'Connor, Mary Jo	418.50
Moore, Pamela A.	
Richards, Lynda	
Courtemanche, Diane	
Gallipeau, Carole A.	
Rose, Cathleen M.	
Sander, Nancy	
Sittnick, Jane 160.00	
Wells, Elizabeth	
Welch, Lori J.	

Friedrich, Jean	
Homan, Roberta	40.00
Martin, Gail E.	
Clarridge, David	
Woods, Maureen E.	
Childs, Susan L.	
Sirois, Mary Ann	675.00
Richardson, Bradford D.	
Flynn, Margaret Nancy	
Baker, Seth	400.00
Roy, Jacquelyn	
Volpone, Michael A.	
Gabriel, Patricia D.	
Reedy, Angela	200.00
Hossack, Lorna	1,540.00
Brennan, Eileen	
DAvies, Donna	420.00
Lagana, mary Jo	1,230.00
Murphy, Marianne	600.00
Pansecchi, Ann Marie	280.00
Cressy, Janice C.	
Parisi, Caroli A.	140.00
White, Frederick H.	40.00
Kennefick, Mary Lee	3,931.84
Steeves, Maxine S.	1,371.50
Arnott, Priscilla F.	
Byrne, Carol A.	
Doyle, Kathleen	180.00
Hussey, Suzanne M.	280.00
Welch, Robert James	
Doyle, Susan E.	
Sylvester, Donna	40.00
Traub, Stacy H.	240.00
Perkins, Janet	610.00
Comins, Kathy N.	680.00
Crofford-Bik, Angela	440.00
Littlefield, Mark A.	8,290.67
Mangion, Garry J.	160.00
Lee, John	1,340.00
Lessor, David C.	160.00
Pawa, Sarah C.	680.00
Panas, Ann	3,527.25
Fenton, Mark	280.00
Gilmore Jr., J. Andrew	320.00
Richmond, Robert	200.00
Gilmore, Marcia C.	380.00
Heywood, Kathleen	40.00
Johnston, John R.	440.00
Hopkinson, Diana O.	80.00
Shropshire, Lenore M.	320.00
Mulcahy, Dennis A.	120.00
Muldoon, Freda B.	2,000.00
Azzarito, Mary	200.00
Dansereau, Donna	20.00
Burke, Arthur E.	720.00
Colombo, Stephen W.	200.00
Flynn, Margaret N.	600.00
Krieger, Leslie Ann	645.00
Ladd, Audrey	1,100.00
Griffin, Jennifer	40.00
Riley, Ruth	720.00
Parrella-Britton, Licia	160.00

Robidoux, Joel Anne	340.00
Roche, Ellen P.	80.00
Wilson, Eleanor D.	80.00
Chambers, Paula H.	40.00
Searles, Kathleen E.	200.00
Walsh, Todd Baker	480.00
Pollard, Paul S.	240.00
Holliday, Scott E	80.00
Zabriskie, Donald	14,142.00
Conley, Barbara H.	12,420.00
Coskery, Elizabeth	11,229.00
Hicken, Elizabeth	11,358.00
Lucy, Kevin	3,300.00
Politis, Steven J.	2,500.00
Pappo, Lisa Miclette	
Stanwood, Raelene	800.00
Mann, Evelyn	2,100.00
Sprague, Robert	
Doyle, Richare E.	600.00
Cole, Kenneth	600.00
Welch, Robert J.	2,900.00
Dungrenier, Mary W.	400.00
Marsolais, Robert P.	1,200.00
Dollas, Christopher	300.00
Finn, Paul M.	7,800.00
Rearson, Cornelius F.	7,000.00
Carter Jr., Edward J.	3,600.00
Coffey, Susan M.	4,500.00
Drew, Denis L.	1,600.00
Ingalls, Harold L.	
Peabody, Douglas	970.00
Sieger, Ruth M.	70.00
Fuller, Judith	550.00
Smith, Clifford	4,700.00
Sullivan, Daniel B.	3,400.00
Willard, Maurice Richard	2,720.00
O'Connell, Rovert E.	2,200.00
Hennigar, Donald S.	6,600.00
Spando Jr., Henry J.	2,400.00
Gagnon, Roger A.	
Herbst, Linda L.	300.00
Chick, Janice	600.00
Debenedetto, Concetta	
Kolman, Paul A.	
Gulazian, Peter	1,800.00
Pettingell, William B.	2,700.00
Hogan, Daniel	2,700.00
Bosinger, Eliot P.	
Hersom, Sarah L.	4,775.00
Wood, Joanne A.	
Tierney, Colleen B.	625.00
Cashman, Nancy E.	
LaMothe, Richard R.	2,200.00
Foley, Timothy F.	2,200.00
Lay Jr., H. Douglas	600.00
Kyrios, Theodore E.	1,200.00
Dispenza, Louis C.	1,000.00
Hodson, Patricia M.	300.00
Tobin, Mary	300.00
Laffie, Lynne	500.00

Kimball, Shirley E.	
Felter MD, Jeffrie B.	2,000.00
Murphy, Janet	
Cox, Elaine	
Aganski, Linda	
Shivik, Judith	1,400.00
Taranda, Margaret	
Lattime, Furmer H.	
Wenner, Ann M	1,000.00
Johnson, Marinel	
Choate, Stephen	2,175.00
Duffey, Maryellen	
Olszewski, Julie A.	1,275.00
Clancy, Richard	200.00
Worley, Athanasia	200.00
Nuccio, Joseph	800.00
Mulvany, John	250.00
Szabo, Deborah O.	800.00
Halloran, John R.	1,500.00
Politis, Jane	850.00
Bowman, Gordon B.	400.00
Wilcox, Sue	1,500.00
Flaherty-york, Eileen	
Kacoyanis, Kristina	
Leary, Diane F.	300.00
Hartl, Nancy	300.00
Gadd, Peter A.	
Robinson, Helen H.	
Notargiacomo, Joan	
Bowser, Thomas R.	600.00
Dresser Jr., John P.	
Irujo, Javier M.	6,200.00
Dagres, Janet Thacher	300.00
Kinnan, Alex PW	
Staszewski, Nickoletta	
O'Niel, Marcia	900.00
Kapnis, Paul	425.00
Casey, Richard M.	
Davis, Karen Ann	
Sapienza, Marcia Ann	
Atkins, Margaret	
Tsiantas, Alexander	
Merritt, Barbara H.	
Glynn, Tracy E.	2,270.00
Paciulan, Eleanora M.	
Morris, Jr., William	150.00
Collins, Jane P.	1,0500.00
Johnson, Christine M.	500.00
Erekson, Ellen M.	500.00
Straubel, Kathy H,	
Darsa, Aaron	
Morton, Christine	
Simmons, Ronald T.	2,700.00
Sullivan, Margaret Anne	4,400.00
McCarthy, Kevin	
Williamson, Jon Latham	
Winter, Mario	
Kent, Pamela	450.00
Crosby, Stephen D.	300.00
Rogers, Stephen J.	1,000.00
Sprague, Richard A.	2,500.00

Davis, Kristina	300.00
Foley, Jean E.	900.00
Stoddard, Douglas B.	600.00
Burke, Frances	125.00
Down, Susan	200.00
Duclos, Nancy A.	2,675.00
Hollerer, Katherine	125.00
Larnard, Mary E.	200.00
Larson, Christine	125.00
Collins, Lydia M.	1,375.00
Johnson, Robin R.	1,100.00
Wilson, Nancy	1,975.00
VanAmburgh, Margaret	500.00
Fordham, Mary J.	1,375.00
Gates, Allan	150.00
Stone, Susan M.	550.00
Parkinson, Kenneth B.	150.00
Kuse, Linda	550.00
Donnelly, Brian	100.00
McGowan, William F.	300.00
Mullen, Steve	100.00
Ouellette, Dianna	150.00
Case, Eugene E.	300.00
Brown, Susanna S.	300.00
Harding, Linda Herbst	300.00
Clarke, Robert N.	2,400.00
Gaudiano, Edward J.	4,500.00
Spanger, Stephen C.	1,000.00
Sullivan, Marsha R.	
MacGowan, Bradford R.	250.00

City Auditor

ANALISIS OF PAYMENTS
BASED ON
CLASSIFICATION OF MASSACHUSETTS
DEPARTMENT OF CORPORATIONS AND TAXATIONS
FISCAL YEAR - JULY 1, 1987 - JUNE 30, 1988

GENERAL GOVERNMENT

MAYOR'S DEPARTMENT

Salary Mayor	$35,000.00
Salary Administrative Asst.	17,916.80
Telephone	1,145.96
Office Supplies	1,603.09
Mass. Mayor's Assoc.Dues	1,591.00
Auto Expense & Tolls	2,000.00
Miscellaneous/Personal	3,000.00
Miscellaneous/General	6,908.53
Purchase of Equipment	2,809.15
Miscellaneous/General "Prior Yr."	998.25

MAYOR'S OFFICE ACCOUNTS

Whittier Reg.Voca.Tech.High School	310,288.00
Moseley Woods	2,000.00
Atkinson Common	2,000.00
Yankee Homecoming	2,500.00
Summer Band Concerts	1,000.00
Summer Playground	6,969.75
Lifeguard Salaries	40,874.14
Lifeguard Expense	785.26
Tourist Information Booth	1,000.00
Essex County Greenhead Control	883.75
Municipal Insurance	189,936.00
Workmen's Compensation Insurance	196,229.00
Clam Warden - Salary	4,750.00
Clam Warden - Expense	247.34
Merrimack Valley Planning Commission	4,372.50
Maint. & Repair of Bldg. (City Hall)	14,872.07
Right to Know Officer - Salary	4,000.00
Right to Know Officer - Expense	6.52
Private Ambulance Service	20,821.45
Copying Machine	1,837.99
Longevity City Hall Employees	10,025.00
Unemployment Insurance	8,616.24
Salary Public Rest Rooms	3,986.00
Custodial Services City Hall	5,500.00
Salary Plum Island Parking Lot Attn's.	8,359.00
Historical Commission	96.40
Medical/Psycological Exams	5,000.50
Atkinson Common Tennis Courts	15,000.00
	$934,929.69

CITY COUNCIL

Salaries Councillors	$38,908.73
Salary Clerk of Committees	600.00
Salary Clerk of Council	1,562.47
Other Expense	2,997.24
Recode Ordinances	2,000.00
	$46,068.44

AUDITOR'S DEPARTMENT

Salary Auditor	$30,797.81
Salaries Staff (2)	37,942.15
Office Supplies	154.49
Telephone	405.74
Miscellaneous	208.87
City Reports	1,600.00
Paper Forms	320.00
Municipal Audit	27,903.75
	$99,332.81

MUNICIPAL RETIREMENT

Pension Accumulation	$982,573.54
Administration	34,000.00
	$1,016,573.54

TREASURER & COLLECTOR'S DEPARTMENT

Salary Treasurer & Collector	$ 30,797.81
Salary Asst. Treasurer	20,330.00
Salaries Staff (4)	78,902.09
F.I.C.A.	22,462.91
Bank Charges	23,971.01
Expense of Bond/Note Issue	24,979.75
Office Equipment	1,165.20
Office Supplies	3,082.00
Service Maint. Contracts	895.13
Telephone	1,192.66
Postage	23,290.15
Insurance Bonds	997.00
Miscellaneous	750.25
Ch.32-B Medical & Life	807,744.08
Tax Bills	8,074.05
Bank Service Charges/Payroll	20,617.93
Debt Payment	690,000.00
Interest on Debt	178,830.00
Interest on Temporary Loans	104,906.93
Tax Title Expense	1,392.01
	$2,044,380.96

BOARD OF APPEALS

Salaries Members	$4,330.00
Other Expense	440.00
	$4,770.00

PLANNING COMMISSION

Other Expense	$111.87

CITY CLERK'S DEPARTMENT

Salary City Clerk	$25,040.10
Salary Asst. City Clerk	20,500.00
Salary Administrative Sec'y	18,900.00
Other Expense/Telephone	3,488.60
	$67,928.70

PARKING CLERK'S DEPARTMENT

Salary Parking Officer	$13,632.32
Computer Services	11,208.64
Salary Parking Clerk	1,562.47
Salaries Hearings Officers	1,500.00
Parking Clerk Office Expense	1,387.51
Uniforms	300.00
	$29,590.94

ASSESSORS DEPARTMENT

Salary Chairman	$30,797.81
Salary Administrative Asst.	21,195.37
Salary Asst. Assessor	13,935.57
Contract Processing	9,455.00
Telephone	484.53
Revising Maps	1,373.50
Deeds-Probates-Plots	1,626.24
Miscellaneous	1,347.35
Appraisel & Processing	7,500.00
Gasoline	477.71
Legal File Maintenance	1,420.00
Revaluation	17,246.00
	$106,859.08

BOARD OF REGISTRARS

Salary Clerk	$ 550.00
Salaries Registrars	1,100.00
Elections, Registrations & Census	28,755.60
	$30,405.60

COUNCIL ON AGING

Salary Director	$12,021.45
Drop-in-Center	1,200.00
Home Care Corp.	2,107.00
Office Rent	600.00
Hot Lunch Program	4,500.00
Office Expense	630.96
	$21,059.41

CITY MESSENGER DEPARTMENT

Salary City Messenger	$17,931.72
Extra Duties	250.00
Fuel	4,713.49
Gas & Electricity	7,138.65
Supplies	2,323.77
Miscellaneous	53.00
Safety Equipment/Clothing	150.00
	$32,560.63

LICENSE COMMISSION

Salary Chairman	$ 700.00
Salaries Commissioners	1,749.72
Clerical Services	458.26
Other Expense	352.12
	$3,260.12

LEGAL DEPARTMENT

Salary City Solicitor	$ 5,666.64
Extra Duties Performed	56,395.35
Office Expense	2,270.00
Damages to Persons,Property,Claims	962.88
Tax Titles	192.50
Workmen's Compensation (Police/Fire)	34,944.71
Other Legal Consultants	468.00
Workmen's Comp."Prior Year"	913.28
	$101,813.36

CONSERVATION COMMISSION

Operating Expense	$193.27

PUBLIC SAFETY

POLICE DEPARTMENT

Salary Marshal	$ 45,532.18
Salaries Officers	846,252.42
Overtime	91,926.97
Court Time	21,207.83
Clerical	28,229.51
Pension	3,585.80
Paid Holidays	37,349.14
Night Differential	21,320.00
Longevity	29,825.50
Clothing Allowance	14,450.00
Cell Monitors	780.50
In-Service-Training	1,297.28
Equipment Maintenance	20,225.45
Fuel/Building	4,644.55
Electricity	4,853.46
Maint. & Repair of Bldg.	9,468.17
Gasoline	17,782.08
Telephone	6,692.39
Crime Prevention/Safety	804.10
Miscellaneous	8,750.37
Ammunition	3,600.60
Telephone Computer	2,894.64
Schooling	3,330.81
Reconditioned Generator	3,885.99
Custodial Services Police Station	5,743.70
Purchase New Cruisers	24,474.00
	$1,258,907.44

CIVIL DEFENSE

Salary Director	$4,000.00
Other Expense	3,661.89
	$7,661.89

HARBORMASTER DEPARTMENT

Salary Harbormaster	$1,460.55
Miscellaneous	2,762.07
River Patrols	4,620.00
Motor Oil & Gas	831.60
Uniforms	260.00
	$23.080.22

FIRE DEPARTMENT

Salary Chief	$49,169.62
Salary Deputy Chief	40,550.99
Salaries Lieutenants	126,189.36
Salaries Fire Fighters	687,546.63
Clothing Allowance	14,875.00
Paid Holidays	46,887.35
Pensions	1,151.15
Overtime	127,054.43
Opera.Exp.J.F.Cutter Station	7,487.16
New Hose	3,000.00
Longevity	41,840.87
Plum Island Call Fire Fighters	5,524.80
Plum Island Fire Department	1,139.98
City Call Fire Fighters	17,948.68
Maint. & Repairs to Equipt.	19,955.98
Fuel & Lights	26,138.74
Gasoline/Oil/Diesel	2,806.70
Maint. Bldgs.& Grounds	1,278.36
Telephone	4,460.21
Office Supplies	120.12
Miscellaneous	4,125.56
Fire Alarm Expense	17,612.18
Rescue Equipt. Maint.	3,000.09
Miscellaneous Fire Equipt.	2,395.42
Protective Clothing	2,162.67
Purchase Tires	3,770.00
Hurst Rescue Equipt./Attachment	2,448.00
Protective Clothing/Pants	3,000.00
Protective Clothing/Boots	1,184.00
Fire Alarm Exp./Cables-Circuts	20,000.00
Station Paint./Caulk./Waterproofing	8,124.04
	$1,292,947.99

BUILDING DEPARTMENT

Salary Building Inspector	$30,797.81
Salary Clerk/Typist	16,746.78
Office Supplies	445.15
Telephone	241.53
Travel	500.00
Printing	313.50
Miscellaneous	159.95
B.O.A.C.Membership	120.00
Zoning Bullitin Subscription	59.95
New Code Books	42.50
	$49,427.17

DOG OFFICER DEPARTMENT

Salary Dog Officer	$15,387.46
Care of Animals	991.00
	$16,378.46

SUPERINTENDENT OF WIRES

Salary Superintendent	$ 5,029.00
Maintenance of Light Facility	20,227.36
	$25,256.36

SEALER WEIGHTS & MEASURES

Salary Sealer	$1,712.00
Other Expense	632.25
	$2,344.25

PUBLIC SERVICES

HEALTH DEPARTMENT

Salary Director	$ 12,593.00
Salary Inspector of Animals	535.00
Salary Disposal Site Attn.	11,432.12
Disposal Attn.Other Expense	15.19
General Administration	571.13
Travel Expense	400.00
Telephone	379.50
Nbpt. Health Center	12,256.00
Maintenance of Transfer Station	638.92
Beeper Service	318.00
Rubbish Contract	522,023.02
Salary Gas Inspector	1,498.00
Gas Inspector Other Expense	23.96
Salary Plumbing Inspector	5,325.00
Clothing Allowance Disp.Site Attn.	300.00
	$568,309.44

PUBLIC WORKS DEPARTMENT

Salary Superintendent	$34,232.51
Salary Asst.Superintendent	27,935.56
Labor	611,371.20
Overtime	38,486.33
Snow & Ice Removal	70,262.15
Department Headquarters	1,679.45
Street Lights	135,228.85
Purchase of Road Materials	18,583.17
Fuel	45,103.40
Parts for Repairs to Equipt.	38,816.38
Dutch Elm Disease	6,216.72
Downtown Improvements	9,952.13
Electricity	14,407.83
Supplies	9,973.59
Miscellaneous	13,006.00
Longevity	12,850.00
New Trees	1,300.00
Cemetery Maintenance	5,783.24
Safety Equipment/Clothing	4,950.00
Construct.D.P.W.Facility	60,260.10
	$1,160,398.61

VETERANS' DEPARTMENT

Salary Director	$19,448.46
Salary Clerk/Steno	15,943.00
Veterans' Benefits	27,598.65
Care of Soldiers Graves	630.50
Graves Registration Officer	350.00
	$63,620 61

SCHOOL DEPARTMENT

Appropriation	$8,971,961.11
Chapter I ECIA of '81 #88-204-143	93,600.61
P.L.94-142 #240-196-8-0204-2	81,174.06
P.L.94-142 #240-254-7-0204-2	20,210.24
P.L.98-377 EESA Title II	33.19
Professional Development Grant	33,148.03
Comm.Mass.#380-399-7-0204-2	1,519.00
Comm.Mass. #396-013	4,340.00
Educational Capitol Improve.Grant	2,598.81
P.L.98-524 #400-071-8-0204-2	14,177.85
Comm.Mass. #390-038-7-0204-2	916.50
Comm.Mass. #380-376-8-0204-2	1,790.00
Horace Mann Teachers Grant	21,000.00
School Improvement Fund	28,063.67
Consolidated School Lunch	331,698.54
Athletic Revolving Fund	47,578.06
School Committee User Fee Acct.	3,722.00
Co.Ma.Ldrship Acad.#381-026-8-0204-2	1,320.00
Equal Educa.Opportunity Grant	201,361.68
Regional Meeting College Night	1,002.93
G.N.E.C. Triton	26,751.00
chapter II ECIA'81 FY'88	9,317.00
Comm.Mass.#380-129-8-0204-2	2,340.00
Comm.Mass.#380-332-8-0204-2	1,400.00
	$9,901,025.08

OFFICE OF COMMUNITY DEVELOPMENT

Salary Director	$37,781.70
Salary City Planner	27,346.44
Salary Asst.Jr.Planner	738.04
Salary Adm.Asst.Exec.Sec'y	15,648.93
Salary Adm.Asst.Zoning Board	9,127.87
Salary Clerical (City Hall)	13,550.45
Salary Personnel Administrator	7,687.95
Telephone	3,449.55
Office Supplies	5,957.73
City Engineers	39,368.81
Capitol Improvements	27,000.00
Office Renovations	4,719.71
City Mapping Program	1,200.00
Miscellaneous	4,492.48
Other Duties (Overtime)	2,713.38
Telephone Equipment Installation	4,656.00
Master Plan Outside Consultants	22,765.00
	$228,204.04

SEWER DEPARTMENT

Labor	$249,746.86
Overtime	10,708.44
Power	115,328.04
Power "Bill of Pr.Yr."	7,183.31
Fuel Oil	9,676.61
Longevity	2,425.00
Medical Exams	770.00
Industrial Pretreatment	11,519.16
Telephone	3,277.10
Parts for Repairs to Equipment	11,912.77
Schooling	2,889.80
Safety Equipment/Clothing	1,650.00
General Office Expense	4,300.00
Lab Test Equipment	2,885.40
Cost of Repairs & Repla.of Equipt.	34,539.63
Miscellaneous	1,094.50
General Maintenance	2,369.26
Ch.32-B Medical & Life	20,203.34
Workmen's Compensation Insurance	11,000.00
Debt Payment	380,000.00
Interest on Debt	260,345.00
Retirement	14,350.08
Odor Control Equipment	13,980.00
Plant Chemicals	27,188.40
Lab Chemicals	1,758.75
Schooling Credits	75.00
Maintenance Sewer Lines	1,915.38
Vendor Lab Testing	11,769.70
Lubricants	906.77
Sludge Disposal	200,167.49
FY'87 Carried Over Funds	
Power	3,163.41
Miscellaneous	523.88
Sludge Disposal	28,445.08
	$1,448,068.16

WATER DEPARTMENT

Salaries	$460,594.00
Overtime	26,293.29
Artichoke Station	40,000.00
Fluoridation	6,273.22
Pumping Station	114,798.84
Filter	49,657.85
General Office	13,995.50
General Maintenance	32,079.98
General Construction	84,001.16
Safety Equipment/Clothing	2,700.00
Retirement	52,846.38
Workmen's Compensation	15,000.00
Debt Principal	245,000.00
Debt Interest	148,315.00
Interest on Temporary Loans	7,947.33
Ch.32-B Medical & Life	48,825.92
Longevity	11,400.00
Taxes Other Communities	4,703.06
Holiday Pay Operators	4,406.80
Rehab Well #1	7,560.00
Computer Maintenance	1,850.00
Indian Hill Reservoir	4,739.25

WATER DEPT.CONT.:

New Trucks (Lease)	16,791.00
Cost of Bonds	11,488.80
Security System	2,400.00
General Office/Legal	7,396.02
Sludge Disposal Spring Lane	420.00
Water Testing Specialists	900.00
Taxes Other Communities "Pr.Yr."	3,176.33
Purchase New Truck	9,614.00
FY'87 Carried/Over Funds	
Interest on Temporary Loans	9,670.83
Comm. of Mass. D.E.Q.E. Funds	756,778.38
	$2,201,622.94

LIBRARY DEPARTMENT

Salary Librarian	$ 26,557.10
Salaries Staff	139,930.53
Salary Custodian	17,133.27
Overtime Janitor	221.35
Salary Clerk/Typist	16,107.84
Salary High School Page	2,655.00
Longevity	4,400.00
Salary Part Time Janitor	4,573.12
Salary Branch Librarian	2,288.00
Purchase Books & Periodicals	36,372.19
Binding	1,521.00
Microfilming	990.72
Automation Project	8,983.93
Electricity	8,621.34
Heat	4,083.14
Janitor's Supplies	1,086.75
Librarian's Expenses	493.56
Library Supplies	2,798.80
Telephone	1,625.74
Equipment Maintenance	2,893.61
Miscellaneous	1,088.30
Education Credit	295.00
Bldg.Maint.Main Library	15,611.66
Audio/Visual Material	3,449.70
Clothing Allowance/Custodian	150.00
Water Damage/Hamilton Room	1,629.00
SPECIAL REVENUE FUNDS:	
Special Gifts "Friends of Library"	3,242 74
Renovations & Improvements	7,171.42
	$315,974.81

MISCELLANEOUS ACCOUNTS

Co.Ma.State Aid Arts/Lottery	$ 8,365.76
Hazardous Waste Removal	440.00
Council on Aging State Grant	9,565.36
Atkinson Common (Belle.Improve.Society)	1,432.12
Veterans' Graves Repairs	750.00
Evergreen Acres/Clerk of Works	833.75
energy Conservation Funds	1,220.23
	$22,607.22

FY'87 CARRIED FORWARD ACCOUNTS

Mayor's:	Tourist Information Booth	$ 1,000.00
	Summer Youth Program	14,440.00
	Summer Playground	1,914.24
	Miscellaneous/Personal	587.98
	City Hall Electrical	1,031.00
	Telephone	100.07
	Personnel Review Project	3,000.00
Civil Defense:	Telephone	52.36
Auditor's:	Municipal Audit	4,595.00
Treasurers:	Interest on Temporary Loans	104,875.66
	Expense of Bond/Note Issue	540.00
City Clerk:	Elections & Registrations	10,050.50
Health:	Rubbish Contract	12,492.70
O.C.D.:	Capitol Improvements	8,722.78
D.P.W.:	Overtime	590.12
	Parts & Repairs to Equipment	8,178.95
Fire:	Rust Project Engines #6,#7	5,850.00
	Maint. & Repairs to Equipt.	2,461.18
	Hurst Rescue Equipt.	808.45
	Fire Alarm Expense	1,500.34
	Overtime	10,609.42
License Comm.:	Other Expense	52.65
Legal:	Workmen's Compensation	1,354.84
	Extra Duties	5,375.62
Harbormaster:	Miscellaneous	3.50
School:	Part I Instruction	64,585.32
	Part II Instructional Support Services	63,522.17
		$328,294.85

TRUST FUNDS

Balch Fund	Bartlett Mall	$ 141.00
John Bromfield	Sidewalks & Edgestones	396.00
Perpetual Care	Cemetery	1,322.67
Charles Moseley	Moseley Woods	3,766.81
Belle.Impr.Soc.	Atkinson Common	4,397.88
Moses Brown	School	8,794.53
A.Gertrude Cutter	Beautifying City	379.93
William Horton	Aged & Needy	24.00
Annie Davis	"	81.00
Emma Andrews	Library	281.31
John Bradbury	"	182.43
Charles Bradstreet	"	66.15
Winthrop O. Coffin	"	881.24
Lucy Colby	"	77.60
Charlotte Cole	"	197.76
John Currier	"	96.00
Caleb Cushing	"	89.45
John N. Cushing	"	179.43
Abraham E. Cutter	"	356.60
Nathan Dodge	"	104.02
W.H.P. Dodge	"	256.65
Susan Donnell	"	420.44
Daniel Foster	"	57.67
John A. Frothingham	"	80.92
Sarah Green	"	137.50
Dr. Thomas Healey	"	90.02
George Haskell	"	131.63
Lawrence Hayward	"	678.40
Stephen Marston	"	459.86
Grace Moody	"	119.89

TRUST FUNDS CONT.:

Edward S. Moseley	Library	$ 348.29
W.O. Moseley	"	799.66
Alice Moulton	"	390.28
Harlan Noyes	"	104.94
Ethel Parton	"	317.55
Paul Pathe'	"	398.41
George Pettingell	"	147.59
Margaret Savage	"	403.06
Matthias Sawyer	"	621.62
South end Reading Room	"	989.00
John R. Spring	"	2,679.88
Elizabeth Stickney	"	1,742.10
Eben Stone	"	915.08
Benjamin Sweetser	"	1,247.11
William Todd	"	566.00
Paul & Anna Walcott	"	2,144.35
Annie Wightman	"	681.34
Abraham Williams	"	163.14

INCOME TRUST FUNDS

Balch Fund

Cr.		
Balance July 1, 1987	2,290.93	
From Trustees of Trust Funds	764.36	3,055.29
Dr.		
Bartlet Mall Expenses		2,806.98
Balance June 30, 1988		248.31

Bromfield Fund

Cr.		
Balance July 1, 1987	6,234.71	
From Trustees of Trust Funds	3,253.71	9,488.42
Dr.		
Sidewalks & Edgestones		396.00
Balance June 30, 1988		9,092.42

A. Gertrude Cutter Fund

Cr.		
Balance July 1, 1987	8,934.05	
From Trustees of Trust Funds	5,823.18	14,757.23
Dr.		
To Beautify City		379.93
Balance June 30, 1988		14,377.30

A.M. Gorwaicz

Cr.		
Balance July 1, 1987	43.32	
From Trustees of Trust Funds	7.52	50.84
Dr.		
Balance June 30, 1988		50.84

Charles H. Knight Fund

Cr.		
Balance July 1, 1987	164.55	
From Trustees of Trust Funds	45.14	209.69
Dr.		
Balance June 30, 1988		209.69

INCOME TRUST FUNDS CONT.:

M.H. Simpson Fund

Cr.		
Balance July 1, 1987	5,279.95	
From Trustees of Trust Funds	1,934.17	7,214.12
Dr.		
Balance June 30, 1988		7,214.12

Margaret Atwood Fund

Cr.		
Balance July 1, 1987	2,459.51	
From Trustees of Trust Funds	1,156.20	3,615.71
Dr.		
Balance June 30, 1988		3,615.71

Municipal Buildings

Cr.		
Balance July 1, 1987	1,865.92	
From Trustees of Trust Funds	378.68	2,244.60
Dr.		
Balance June 30, 1988		2,244.60

Charles Moseley Trust Fund

Cr.		
Balance July 1, 1987	1,840.01	
From Trustees of Trust Funds	2,497.59	4,337.60
Dr.		
Moseley Woods Expenses		3,766.81
Balance June 30, 1988		570.79

Annie D. Davis Trust Fund

Cr.		
Balance July 1, 1987	371.90	
From Trustees of Trust Funds	97.82	469.72
Dr.		
Payments to Beneficiaries		81.00
Balance June 30, 1988		388.72

Perpetual Care

Cr.		
Balance July 1, 1987	9,598.93	
From Trustees of Trust funds	2,207.91	11,806.84
Dr.		
To Cemetery Maintenance		1,322.67
Balance June 30, 1988		10,484.17

Atkinson Common Trust Fund

Cr.		
Balance July 1, 1987	397.88	
From Belleville Improvement Society	4,000.00	4,397.88
Dr.		
Atkinson Common Expenses		4,397.88
Balance June 30, 1988		.00

INCOME TRUST FUNDS CONT.:

Timothy Dexter Trust Fund

	Cr.	
Balance July 1, 1987	592.22	
From Trustees of Trust Funds	208.42	800.64
	Dr.	
Balance June 30, 1988		800.64

William Horton Trust Fund

	Cr.	
Balance July 1, 1987	7,715.76	
From Trustees of Trust Funds	2,815.99	10,531.75
	Dr.	
Payments to Beneficiaries		24.00
Balance June 30, 1988		10,507.75

Laura Folansbee Trust Fund

	Cr.	
Balance July 1, 1987	1,073.70	
From Trustees of Trust Funds	396.25	1,469.95
	Dr.	
Balance June 30, 1988		1,469.95

Moses Brown Trust Fund

	Cr.	
Balance July 1, 1987	9,494.75	
From Trustees of Trust Funds	2,524.68	12,019.43
	Dr.	
School Dept. Expenditures		8,794.53
Balance June 30, 1988		3,224.90

Paul A. Merrill Trust Fund

	Cr.	
Balance July 1, 1987	1,932.13	
From Trustees of Trust Funds	97.82	2,029.95
	Dr.	
Balance June 30, 1988		2,029.95

R.H. Toppan Trust Fund

	Cr.	
Balance July 1, 1987	442.62	
From Trustees of Trust Funds	24.14	466.76
	Dr.	
Balance June 30, 1988		466.76

LIBRARY TRUST FUNDS

Emma Andrews Trust Fund

	Cr.	
Balance July 1, 1987	229.92	
From Trustees of Trust Funds	97.82	327.74
	Dr.	
Library Books		281.31
Balance June 30, 1988		46.43

INCOME TRUST FUNDS CONT.:

John M. Bradbury Fund

	Cr.	
Balance July 1, 1987	111.02	
From Trustees of Trust Funds	97.82	208.84
	Dr.	
Library Books		182.43
Balance June 30, 1988		26.41

Charles W. Bradstreet Fund

	Cr.	
Balance July 1, 1987	.06	
From Trustees of Trust Funds	97.82	97.88
	Dr.	
Library supplies		66.15
Balance June 30, 1988		31.73

William O. Coffin

	Cr.	
Balance July 1, 1987	77.81	
From Trustees of Trust Funds	1,121.88	1,199.69
	Dr.	
Library Books		881.24
Balance June 30, 1988		318.45

Lucy G.B. Colby Fund

	Cr.	
Balance July 1, 1987	46.70	
From Trustees of Trust Funds	75.29	121.99
	Dr.	
Library Books		77.60
Balance June 30, 1988		44.39

Charlotte Cole Fund

	Cr.	
Balance July 1, 1987	99.03	
From Trustees of Trust Funds	225.88	324.91
	Dr.	
Library Supplies		197.76
Balance June 30, 1988		127.15

John J. Currier Fund

	Cr.	
Balance July 1, 1987	22.61	
From Trustees of Trust Funds	112.94	135.55
	Dr.	
Library Books		96.00
Balance June 30, 1988		39.55

Caleb Cushing Fund

	Cr.	
Balance July 1, 1987	36.28	
From Trustees of Trust Funds	97.82	134.10
	Dr.	
Library Books		89.45
Balance June 30, 1988		44.65

INCOME TRUST FUNDS

John N. Cushing Fund

	Cr.	
Balance July 1, 1987	122.41	
From Trustees of Trust Funds	112.94	235.35
	Dr.	
Library Books		179.43
Balance June 30, 1988		55.92

A.E. Cutter Fund

	Cr.	
Balance July 1, 1987	78.34	
From Trustees of Trust Funds	391.32	469.66
	Dr.	
Library Books		356.60
Balance June 30, 1988		113.06

Nathan D. Dodge Fund

	Cr.	
Balance July 1, 1987	29.66	
From Trustees of Trust Funds	112.94	142.60
	Dr.	
Library Books		104.02
Balance June 30, 1988		38.58

W.H.P. Dodge Fund

	Cr.	
Balance July 1, 1987	70.15	
From Trustees of Trust Funds	259.46	329.61
	Dr.	
Library Books		256.65
Balance June 30, 1988		72.96

Susan M. Donnell Fund

	Cr.	
Balance July 1, 1987	126.95	
From Trustees of Trust Funds	293.49	420.44
	Dr.	
Book Binding		420.44
Balance June 30, 1988		.00

Daniel Foster Fund

	Cr.	
Balance July 1, 1987	42.26	
From Trustees of Trust Funds	30.13	72.39
	Dr.	
Library Books		57.67
Balance June 30, 1988		14.72

J.A. Frothingham Fund

	Cr.	
Balance July 1, 1987	8.67	
From Trustees of Trust Funds	97.82	106.49
	Dr.	
Library Books		80.92
Balance Junr 30, 1988		25.57

City Auditor

INCOME TRUST FUNDS

Sarah Green Fund

	Cr.	
Balance July 1, 1987	33.12	
From Trustees of Trust Funds	152.08	185.20
	Dr.	
Books & Periodicals		137.50
Balance June 30, 1988		47.70

George Haskell Fund

	Cr.	
Balance July 1, 1987	54.69	
From Trustees of Trust Funds	104.91	159.60
	Dr.	
Library Books		131.63
Balance June 30, 1988		27.97

Charles Hall Fund

	Cr.	
New Trust Fund Bal.July 1, 1987	.00	
From Trustees of Trust Fund	36.42	36.42
	Dr.	
Balance June 30. 1988		36.42

Dr. Thomas Healey Fund

	Cr.	
Balance July 1, 1987	41.52	
From Trustees of Trust Funds	97.82	139.34
	Dr.	
Library Books		90.02
Balance June 30, 1988		49.32

Lawrence Hayward Fund

	Cr.	
Balance July 1, 1987	454.39	
From Trustees of Trust Funds	380.49	834.88
	Dr.	
Library Books		678.40
Balance June 30, 1988		156.48

Stephen Marston Fund

	Cr.	
Balance July 1, 1987	179.70	
From Trustees of Trust Funds	382.29	561.99
	Dr.	
Library Books		459.86
Balance June 30, 1988		102.13

Grace Moody Fund

	Cr.	
Balance July 1, 1987	50.04	
From Trustees of Trust Funds	97.82	147.86
	Dr.	
Library Books		119.89
Balance June 30, 1988		27.97

INCOME TRUST FUNDS

Edward S. Moseley Fund

	Cr.	
Balance July 1, 1987	6.77	
From Trustees of Trust Funds	504.30	511.07
	Dr.	
Library Supplies		348.29
Balance June 30, 1988		162.78

W.O. Moseley Fund

	Cr.	
Balance July 1, 1987	73.62	
From Trustees of Trust Funds	972.82	1,046.44
	Dr.	
Library Books		799.66
Balance June 30, 1988		246.78

Alice C. Moulton Fund

	Cr.	
Balance July 1, 1987	255.61	
From Trustees of Trust Funds	181.48	437.08
	Dr.	
Library Books		390.28
Balance June 30, 1988		46.81

Harlan Noyes Fund

	Cr.	
Balance July 1, 1987	105.28	
From Trustees of Trust Funds	24.14	129.42
	Dr.	
Library Books		104.94
Balance June 30, 1988		24.48

Paul A. Pathe' Fund

	Cr.	
Balance July 1, 1987	367.53	
From Trustees of Trust Funds	77.56	445.09
	Dr.	
Library Books		398.41
Balance June 30, 1988		46.68

Ethel Parton Fund

	Cr.	
Balance June 30, 1987	167.16	
From Trustees of Trust Funds	205.58	372.74
	Dr.	
Library Books		317.55
Balance June 30, 1988		55.19

George Pettingell Fund

Balance July 1, 1987	55.79	
From Trustees of Trust Funds	197.07	252.86
	Dr.	
Library Books		147.59
Balance June 30, 1988		105.27

INCOME TRUST FUNDS

Grace Pettingell Fund

	Cr.	
Balance July 1, 1987	24.02	
From Trustees of Trust Funds	52.71	76.73
	Dr.	
Balance June 30, 1988		76.73

Margaret Savage Fund

	Cr.	
Balance July 1, 1987	254.85	
From Trustees of Trust Funds	195.65	450.50
	Dr.	
Library Books		403.06
Balance June 30, 1988		47.44

Matthias P. Sawyer Fund

	Cr.	
Balance July 1, 1987	305.09	
From Trustees of Trust Funds	380.49	685.58
	Dr.	
Books & Periodicals		621.62
Balance June 30, 1988		63.96

South End Reading Room

	Cr.	
Balance July 1, 1987	36.12	
From Trustees of Trust Funds	994.07	1,030.19
	Dr.	
Payments to Branch Library		989.00
Balance June 30, 1988		41.19

John R. Spring Fund

	Cr.	
Balance July 1, 1987	1,413.92	
From Trustees of Trust Funds	1,742.69	3,156.61
	Dr.	
Library Books		2,679.88
Balance June 30, 1988		476.73

Elizabeth Stickney

	Cr.	
Balance July 1, 1987	955.19	
From Trustees of Trust funds	1,053.48	2,008.67
	Dr.	
Library Books		1,742.10
Balance June 30, 1988		266.57

Eben Stone Fund

Balance July 1, 1987	609.17	
From Trustees of Trust Funds	429.76	1,038.93
	Dr.	
Library Books		915.08
Balance June 30, 1988		123.85

INCOME TRUST FUNDS

Benjamin Sweetser Fund

	Cr.	
Balance July 1, 1987	900.14	
From Trustees of Trust funds	489.16	1,389.30
	Dr.	
Library Books		1,247.11
Balance June 30, 1988		142.19

William Todd Fund

Balance July 1, 1987	681.28	
From Trustees of Trust funds	1,539.35	2,220.63
	Dr.	
Newspapers & Periodicals		566.00
Balance June 30, 1988		1,654.63

Paul & Anna Walcott Fund

	Cr.	
Balance July 1, 1987	1,106.96	
From Trustees of Trust Funds	1,325.14	2,432.10
	Dr.	
Library Books		2,144.35
Balance June 30, 1988		287.75

Annie Wightman Fund

Balnace July 1, 1987	70.52	
From Trustees of Trust Funds	853.56	924.08
	Dr.	
Library Books		681.34
Balance June 30, 1988		242.74

Abraham Williams Fund

Balance July 1, 1987	116.50	
From Trustees of Trust Funds	76.03	192.53
	Dr.	
Library Books		163.14
Balance June 30, 1988		29.39

COMMONWEALTH OF MASSACHUSETTS

DEPARTMENT OF REVENUE

BUREAU OF ACCOUNTS

FINANCIAL REPORT FOR FISCAL YEAR 1988

General Fund Revenues:			
Total Taxes	12,560,506.00		
Charges for Services	129,578.00		
Licenses & Permits	159,958.00		
State Revenue (Cherry Sheet)	3,350,865.00		
Miscellaneous Revenue	537,355.00		
Interfund Transfers	235,981.00		
Total General Fund Revenue			16,953,429.00
General Fund Expenditures:			
Personal Services	5,427,728.00		
Purchase of Services	2,396,896.00		
Supplies & Expenses	289,842.00		
Construction	112,604.00		
Capitol Outlay	36,376.00		
Debt Service	973,737.00		
Other Chgs.& Expenditures	307,316.00		
Total General Fund Expenditures		9,544,499.00	
School Systems Revenues:			
Fees	304,405.00		
Other Intergovernmental Rev.	6,192.00		
Miscellaneous Revenue	108,272.00		
State Education Aid	2,773,952.00		3,192,821.00
School Systems Expenditures:			
Personal Services	6,824,095.00		
Purchase of Services	2,288,265.00		
Intergovernmental Construction	108,520.00		
Other Charges & Expenses	494,388.00		
Total School Systems Expenditures		9,715,268.00	
State & County Assessments:			
County Tax	265,418.00		
Exam.Retirement Systems	1,396.00		
M.V.E. Tax Bills	2,289.00		
Health Insurance	10,030.00		
Mosquito Control Proj.	11,124.00		
Air Pollution Control	3,334.00		
Energy Conservation	1,452.00		
Special Education	10,050.00		
Total Intergovernmental Assessments		305,093.00	

Special Revenue Funds Receipts:			
Fund Balance at Beginning of Year			433,152.00
Tax Excise-Boat Excise	45,748.00		
Other Charges	26,013.00		
Earnings on Investments	1,236.00		
Federal Revenue	185,598.00		
State Revenue	392,105.00		
Special Assessments	53,897.00		
Miscellaneous Revenue	26,144.00		
Total Special Revenue Fund Revenue			730,741.00
Special Revenue Funds Expenditures:			
OtherCharges & Expenses	239,518.00		
Intergovernmental	3,243.00		
Purchase of Services	2,024.00		
Construction	75,534.00		
Transferred to Other Funds	235,981.00		
Total Special Revenue Funds Expenditures		556,300.00	
Fund Balance at End of Year			607,593.00

Capitol Projects Funds Revenue:			
Fund Balance at Beginning of Year			1,164,420.00
Federal Revenue	70,291.00		
Miscellaneous Revenue	485,704.00		
Other charges	23,056.00		
Bond Proceeds	1,300,000.00		
Other Financial Sources	1,645,682.00		
Total Capitol Projects Revenue			2,224,733.00
Capitol Projects Expenditrues:			
Other financing Uses	939,180.00		
Construction	858,657.00		
Total Capitol Projects Expenditures		1,797,837.00	
Fund Balance at End of Year			1,591,316.00

Enterprise Funds Revenue:			
Retained Earnings at Beginning of Year			322,615.00
Charges for Services	2,949,926.00		
Penalties & Interest on Chgs.	5,985.00		
Other User Charges	43,076.00		
State Revenue	615,552.00		
Special Assessments	14,297.00		
Total Enterprise Funds Revenue			3,628,836.00
Enterprise Funds Expenditures:			
Personal Services	800,935.00		
Purchase of Services	499,915.00		
Supplies	119,657.00		
Intergovernmental	67,196.00		
Other Charges & Expenditures	247,408.00		
Construction	110,280.00		
Other Capitol Outlay	756,778.00		
Debt Service	1,051,278.00		

Enterprise Funds Expenditures Cont.:			
Total Enterprise Funds Expenditures		3,653,447.00	
Retained Earnings at End of Year			298,004.00

Trust Funds Revenue:			
Fund Balance at Beginning of Year			535,777.00
Interest on Investments	64,730.00		
Contributions & Donations	1,291,157.00		
Total Trust Fund Revenue			1,355,887.00
Trust Fund Expenditures:			
Purchase of Services	1,227,012.00		
Personal Services	1,227,012.00		
Supplies	19,604.00		
Total Trust Fund Expenditures		1,247,939.00	
Fund Balance at End of Year			643,925.00

Agency Funds:		
Off Duty Police	2,010.00	
Off Duty School	220.00	
Fish & Game Licenses	2,024.00	
Ch. 32-B Retired Teachers	1,370.00	
Total Agency		5,624.00

MUNICIPAL INDEBTEDNESS

Gross City Debt June 30, 1988			8,150,000.00
Notes Issued:			
Water Loans	1988	800,000.00	
Sewer Lines	1988	700,000.00	
Sew.Treat.Plant	1988	120,000.00	
Total Issued			1,620,000.00
Debt Paid During Fiscal Year 1988:			
School	1987	62,300.00	
Urban Renewal	1967	10,000.00	
School (Middle)	1970	335,000.00	
Water	1970	75,000.00	
Water	1987	150,000.00	
Urban Renewal	1972	30,000.00	
School (Brown)	1975	60,000.00	
School (High)	1975	60,000.00	
Sewers	1978	30,000.00	
Sewer Lines	1987	50,000.00	
Sewers	1982	50,000.00	
Sewers	1983	65,000.00	
Water	1983	20,000.00	
Sewers	1985	130,000.00	
Surface Drains	1985	58,750.00	
Dept. Equipment	1985	46,250.00	
Highway Project	1985	20,000.00	
Sewer Note		55,000.00	
School	1987	7,700.00	1,315,000.00
		Gross Debt June 30, 1988	$8,455,000.00

City Auditor

BORROWING CAPACITY

July 1, 1987 - June 30, 1988

Equalized Property Valuation		929,636,660.00	
Motor Vehicle		39,997,900.00	969,634,560.00
Debt Limit of 2½% of 969,634,560.00=			24,240,864.00
Gross Debt of June 30, 1988			
Debt Outside Limit:			
School (Middle)	1970	940,000.00	
Water Loans	1969	225,000.00	
Water Loans	1983	175,000.00	
Water Loans	1987	1,350,000.00	
Urban Renewal	1972	150,000.00	
School (Brown)	1975	120,000.00	
School (High)	1975	480,000.00	
School	1987	38,080.00	
Sewers	1983	640,000.00	
Sewers	1978	155,000.00	
Sewers	1985	1,555,000.00	
Sewers	1987	450,000.00	
Water	1988	800,000.00	
Sewer Lines	1988	700,000.00	
Sew.Treat.Plant	1988	120,000.00	
Total Debt Outside Limit			7,898,080.00
Debt Inside Limit:			
Surface Drains	1985	123,750.00	
Dept. Equipment	1985	101,250.00	
Highway Projects	1985	40,000.00	
Schools	1987	291,920.00	
Total Debt Inside Limit			556,920.00
		Gross Debt	8,455,000.00
Borrowing Capacity		24,240,864.00	
Debt Inside Limit		-556,920.00	
Borrowing Capacity June 30, 1988			23,683,944.00

City Auditor

CITY OF NEWBURYPORT BALANCE SHEET

June 30, 1988

ASSETS

Investments			2,756,484.29
Accounts Receivable:			
Taxes:			
Per.Prop.	1988	4,228.53	
Per.Prop.	1987	1,867.21	
Per.Prop.	1986	4,816.13	
Per.Prop.	1984	446.78	
Real Estate	1988	396,242.48	
Real Estate	1986	38,784.44	
Real Estate	1985	3,165.04	
Real Estate Pr.Yrs.		3,049.09	452,599.70
Motor Vehicle Excise Tax:			
M.V.E.	1988	226,679.15	
M.V.E.	1987	60,371.06	
M.V.E.	1986	8,972.68	
M.V.E.	1985	17,875.07	
M.V.E.	1984	8,262.68	
M.V.E.	1983	3,779.53	
M.V.E.Pr.Yrs.		15,310.89	341,251.06
Boat Excise Tax:			
Boat Exc.	1988	15,459.00	
Boat Exc.	1987	8,252.00	
Boat Exc.	1986	4,346.83	
Boat Exc.	1985	1,981.00	
Boat Exc.Pr.Yrs.		3,020.93	33,059.76
Tax Title Possessions:			
Tax Liens Receivable		98,498.91	
Tax Foreclosures Rec.		467.03	98,965.94

LIABILITIES AND RESERVES

Cash			1,917,800.34
Taxes:			
Per.Prop.	1985	1,297.88	
Per.Prop.Pr.Yrs		4,537.83	
Real Estate	1987	1,509.84	
Real Estate	1984	1,453.59	8,799.14
Provision for Abatements:			
Abatements	1988	68,461.40	
Abatements	1987	72,661.99	
Abatements	1986	21,802.45	
Abatements	1985	6,139.04	169,064.88
Revenue Reserve Collected:			
Deferred/Personal		33,334.61	
Deferred/Real Estate		366,018.71	
Deferred/Motor Vehicle Exc.		341,251.06	
Deferred/Boat Excise		33,059.76	
Deferred/Tax Liens		98,965.94	
Deferred/Departmental		12,773.15	885,403.23
Reserve/Petty Cash Advances			500.00
Designated Fund Balance:			
Fund Balance/Premiums		21,294.47	
Fund Balance/O.C.D.		11,357.35	
Fund Balance Encumbered'88		268,411.38	301,063.20
Treasurer Over/Under			94.60

CITY OF NEWBURYPORT BALANCE SHEET CONT.:

Departmental:			Undesignated Fund Balance		417,757.76
Veterans'	8,910.54				
Health	121.57				
Sewers	205.04				
School	3,396.00				
Custom House	5.00				
Dept.Public Works	135.00	12,773.15			
Petty Cash Accounts:					
Water Dept.	100.00				
Treasurer	200.00				
School Dept.	200.00	500.00			
Provision for Abatements:					
Abatements 1984	2,915.11				
Abatements 1983	1,934.14	4,849.25			
		3,700,483.15			3,700,483.15

SCHOOL LUNCH PROGRAM

School Lunch Cash	5,297.00	5,297.00	Undesignated Fund Balance	5,297.00	5,297.00

HIGHWAY FUNDS

Highways Cash	47,395.97		Deferred Rev.State Highways	17,641.50	
Fund Bal Designated			Fund Bal.S.A.N.	2,370.93	
1986 Ch.#90	21,252.43	68,648.40	State Aid High.Ch.#90'87	48,635.97	68,648.40

CITY OF NEWBURYPORT BALANCE SHEET CONT.:

SEWER FUND

Sewer Cash	230,809.61		User Chgs.Rec.Mtrs.'86	38,184.97	
User Chgs.Rec.Mtrs.'88	103,253.57		User Chgs.Rec.Mtrs.'85	16,474.61	
User Chgs.Rec.Mtrs.'87	22,585.96		User Chgs.Rec.Misc.'87	4.25	
User Chgs.Rec.Misc.'88	751.51		Deferred Rev.User Chgs.	82,808.65	
Sewer Liens '88	5,483.60		Sewer Liens/Demands	1,569.77	
Sewer Liens '87	9,055.32		Undesignated Fund Balance	11,353.60	
Sewer Liens '86	1,720.87	373,660.44	Desig.Res.Capitol Expend.	197,138.58	
			Desig.Prior Yr.Encumber.'88	26,126.01	373,660.44

WATER FUND

Water Cash	67,194.47		Deferred Rev.User Chgs.	158,321.57	
User Chgs.Rec.Meters	141,357.76		Undesig.Fund Balance	61,105.04	
User Chgs.Rec.Misc.	16,963.81	225,516.04	Fund Bal.Desig. D.E.O.E.	6,089.43	225,516.04

SPECIAL REVENUE

Special Revenue Cash	546,161.64	State Aid/Libraries	17,507.66
		Waterway Improvement	37,450.59
		Reserve/Purchase Gasoline	11,136.25
		Atkinson Comm.Belle.Imp.	567.88
		Resort & Tourist	1,199.75
		Ambulance Service Bids	1,000.00
		Receipts/Buriels	6,586.52
		Hazardous Waste	710.00
		Insurance Reimbursements	2,342.80
		Res.Approp./Cashman Park	3,611.10
		Firehouse Civic Center	354,000.00
		Council on Age.Eld.Aff.	2,616.00
		Sewer Easements Graf/Gold.	5,954.40
		Evergreen Acres/Clk.Wks.	9.06
		Quail Run/Clk/Wks.	987.28
		Comm.Mass.Arts/Lottery	7,292.41
		Friends of Library	315.29
		Library/Renov.& Improvements	164.64
		Athletic Revolving Fund	33,136.05
		Adult Education/Cont.Educa.	1,897.13

CITY OF NEWBURYPORT BALANCE SHEET CONT.:

SPECIAL REVENUE CONT.:

			P.L.94-142 #262-193-8-0204-2	3,800.00	
			Ch.I ECIA'81#88-204-143	7,394.09	
			School Improve.Fund	12,202.17	
			E.E.O.G.	3,148.09	
			P.L.94-142#240-196-8-0204-2	19,897.14	
			P.L.98-524#400-071-8-0204-2	370.15	
			Co.Ma.Ldrshp.Acad.381-026	532.00	
			Co.Ma.#380-332-8-0204-2	154.00	
		546,161.64	Educa.Tech.Cap.Imp.Grant	179.19	546,161.64

COMMUNITY DEVELOPMENT

Federal Regular Cash	5,672.10		Federal Regular Control	5,672.10	
Federal H.I.P. Cash	4,422.39		Federal H.I.P. Control	4,422.39	
Fed.Prog.Income Contr.	77.50		Fed.Prog.Income/Cash	77.50	
Comm.Mass.Regular/Cash	73,276.52		Comm.Mass.Reg.Control	73,276.52	
Comm.Mass.H.I.P./Cash	13,447.89	96,896.40	Comm.Mass.H.I.P. Control	13,447.89	96,896.40

AGENCY

Agency Cash	5,622.69		Off Duty Employment/School	219.81	
			Off Duty Employment/Police	2,009.55	
			Ch.32-B Retired Teachers	1,369.50	
		5,622.69	Comm.Mass.Fish/Game Licenses	2,023.83	5,622.69

EXPENDABLE TRUST

Expendable Trust Cash	643,724.84		Medical Claims Trust Fund	571,139.50	
		643,724.84	Trust Funds	72,585.34	643,724.84

CAPITOL PROJECTS

Sewer Lines I Cash	643,024.19		Sew.Lines I Approp.	1,063,284.19	
Sewer Lines I Investments	500,000.00	1,143,024.19	Sew.lines I F.A.N.	79,740.00	1,143,024.19

CITY OF NEWBURYPORT BALANCE SHEET CONT.:

CAPITOL PROJECTS CONT.:

Sew.Plant Res.Encumb.	996,964.96		Sew.Plant/Cash	386,804.22	
Sew.Plant Due from Fed.	4,090,292.00		Sew.Plant/Fed.Revenue	2,582,150.00	
Sew.Plant Due from Co.Ma.	806,863.00	5,894,119.96	Sew.Plant/Mass.Rev.	616,602.00	
			Sew.Plant/B.A.N.	120,000.00	
			Sew.Plant/F.A.N.	1,308,402.00	
			Sew.Plant/S.A.N.	123,497.00	
			Sew.Plant/Investments	756,664.74	5,894,119.96
Water Projects/Cash	707,479.64		Water Proj./Approp.	6,833.30	
Water Proj./Proj.Rev.	300,000.00		Water Proj./Investments	700,646.34	
Amt.to be Provided/Bonds	800,000.00	1,807,479.64	Water Proj./B.A.N.	1,100,000.00	1,807,479.64
School Proj./Approp.	13,520.00		School Projects/Cash	13,520.00	
School Proj./Investments	95,000.00	108,520.00	School Projects/B.A.N.	95,000.00	108,520.00
Sewer Lines II/Cash	918,392.64		Sew.Lines II Approp.	179,286.22	
Amt.to be Provided/Bonds	700,000.00	1,618,392.64	Sew.Lines II B.A.N.	700,000.00	
			Sew.Lines II Investments	739,106.42	1,618,392.64
Waterfront Expansion/Cash	170,000.00		Waterfront/Approp.	763,498.26	
Waterfrone/Investments	593,498.26		Waterfrone/S.A.N.	1,000,000.00	
Waterfront/Proj.Revenue	1,000,000.00	1,763,498.26			1,763,498.26
Total Capitol Projects		12,335,034.69	Total Capitol Projects		12,335,034.69

STATEMENT OF APPROPRIATED ACCOUNTS AT CLOSE OF FISCAL YEAR JULY 1, 1987 - JUNE 30, 1988

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
General Government:					
Mayor's Department:					
Salary of Mayor	$35,000.00		$35,000.00		
Sal.Administrative Asst.	17,614.29	302.51	17,916.80		
Out of State Travel	300.00			300.00	
Auto Expense & Tolls	2,000.00		2,000.00		
Telephone	2,300.00		1,145.96	1,154.04	
Office Supplies	350.00	1,255.56	1,603.09	2.47	
Mass.Mayor's Assoc.Dues	1,446.00	145.00	1,591.00		
Miscellaneous/General	2,000.00	4,930.00	6,908.53	21.47	
Miscellaneous General"Pr.Yr."		998.25	998.25		
Miscellaneous/Personal	3,000.00		3,000.00		
Reserve Fund	10,000.00		10,000.00		
Mayor's Office Accounts:					
Whittier Reg.Voca.Tech.High Sch.	310,288.00		310,288.00		
Master Telephone Account		5,113.04			5,113.04
Moseley Woods	2,000.00		2,000.00		
Atkinson Common	2,000.00		2,000.00		
Yankee Homecoming	2,500.00		2,500.00		
Summer Playground	8,000.00		6,969.75		1,030.25
Lifeguard Salaries	40,870.70	3.44	40,874.14		
Lifeguard Expenses	1,050.00		785.26	264.74	
City Hall Custodial Serv.	5,460.00	40.00	5,500.00		
Tourist Information Booth	1,000.00		1,000.00		
Essex County Greenhead Control	1,726.06	883.75	842.31		
Municipal Insurance	195,000.00	136.00	189,936.00	5,200.00	
Workmen's Compensation Ins.	156,000.00	40,229.00	196,229.00		
MerrimackValleyPlanningComm.	4,372.50		4,372.50		
Salary Clam Warden	4,750.00		4,750.00		
Clam Warden Expense	250.00		247.34	2.66	
Right to Know Off.Salary	4,000.00		4,000.00		
Right to Know Off.Expense	500.00		6.52	493.48	
Purchase Office Equipt/Furniture		2,809.15	2,809.15		
Plum Island Parking Lot Attendants	8,805.00		8,359.00	446.00	

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
General Government Cont.:					
Mayor's Office Accounts Cont.:					
Medical/Psycological Exams		5,150.00	5,000.50	149.50	
Maint.& Rep.to Bldg.(City Hall)	20,171.00		14,872.07	5,298.93	
Salary Public Rest Rooms	4,250.00		3,986.00		264.00
Unemployment Insurance	15,000.00	1,908.00	8,616.24	8,291.76	
Copying Machine	5,000.00		1,838.09	3,161.91	
Historical Commission	100.00		96.40	3.60	
Summer Band Concerts	1,000.00		1,000.00		
Longevity City Hall Empl.	9,000.00	1,025.00	10,025.00		
Private Ambulance Service	20,888.40		20,821.45	66.95	
Atkinson Common Tennis Courts	15,000.00		15,000.00		
City Council:					
Salaries Councillors	39,200.40		38,908.73	291.67	
Salary Clerk of Committees	600.00		600.00		
Salary Clerk of Council	1,500.00	62.47	1,562.47		
City Coun.Other Expense	2,000.00	1,187.30	2,997.24	190.06	
Recode Ordinances		5,000.00	2,000.00		3,000.00
Auditor's Dept.:					
Salary Auditor	30,797.81		30,797.81		
Salaries Staff (2)	37,942.15		37,942.15		
Office Supplies	250.00		154 49	95.51	
Telephone	650.00	5.74	405.74	250.00	
Miscellaneous	300.00		208.87	91.13	
City Reports	1,600.00		1,600.00		
Paper Forms	100.00	300.00	320.00	80.00	
Municipal Audit	24,200.00	3,703.75	27,903.75		
Municipal Retirement:					
Pension Appropriation	982,573.54		982,573.54		
Administration	34,000.00		34,000.00		
Board of Registrars:					
Salary Clerk	550.00		550.00		
Salaries Registrars	1,100.00		1,100.00		
Elections, Registrations & Census	29,047.00	28,755.60		291.40	

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
General Government Cont.:					
Treasurer's Dept.:					
Salary Treasurer & Collector	30,797.81		30,797.81		
Salary Asst. Treasurer	19,795.00	535.00	20,330.00		
Salaries Staff	79,266.60		78,902.09	364.51	
Office Equipment	1,200.00		1,165.20	34.80	
F.I.C.A.	33,074.50		22,462.91	10,611.59	
Exp.of Bond & Note Issue	35,540.00		24,979.75	10,560.25	
Tax Title Expense	563.54	1,200.00	1,392.01	371.53	
Office Supplies	2,000.00	1,090.00	3,082.00	8.00	
Tax Bills	7,395.00	2,000.00	8,074.05	1,320.95	
Interest on Debt	178,830.00		178,830.00		
Debt Payment	690,000.00		690,000.00		
Interest on Temporary Loans	130,000.00		104,906.93	25,093.07	
Service Maint. Contracts	975.00		895.13	79.87	
Telephone	2,600.00		1,192.66	1,407.34	
Postage	22,290.15	1,000.00	23,290.15		
Insurance Bonds	1,130.00		997.00	133.00	
Miscellaneous	750.00	.25	750.25		
Bank Charges	31,249.50		23,971.01	7,278.49	
Medical & Life Insurance	807,744.08		807,744.08		
Bank Serv.Chgs./Payroll	15,000.00	7,000.00	20,617.93	1,382.07	
Assessors Dept.:					
Salary Chairman	30,797.81		30,797.81		
Sal.Administrative Asst.	21,195.37		21,195.37		
Salary Asst. Assessor	13,935.57		13,935.57		
Telephone	1,350.00		484.53	865.47	
Revising Maps	1,000.00	375.00	1,373.50	1.50	
Deeds-Probates-Plots	1,500.00	300.00	1,626.24	173.76	
Miscellaneous	750.00	600.00	1,347.35	2.65	
Contract Processing	7,500.00		7,500.00		
Legal File Maintenance	1,420.00		1,420.00		
Appraisel & Processing	7,500.00		7,500.00		
Gasoline	800.00		477.71	322.29	
Revaluation		70,000.00	17,246.00		52,754.00
Planning Commission:					
Other Expense	150.00		111.87	38.13	

City Auditor

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
General Government Cont.:					
City Clerk's Dept.:					
Salary City Clerk	25,000.00	40.10	25,040.10		
Sal. Asst. City Clerk	20,500.00		20,500.00		
Salary Administrative Sec'y	18,900.00		18,900.00		
Other Expense/Telephone	2,000.00	1,500.00	3,488.60	11.40	
Parking Office:					
Salary Parking Officer	13,632.32		13,632.32		
Sal.Park.Officer (Summer)	1,500.00			1,500.00	
Computer Services	9,504.00	1,900.00	11,208.64	195.36	
Salary Parking Clerk	1,500.00	62.47	1,562.47		
Salaries Hearings officers	1,500.00		1,500.00		
Parking Clerk Office Expense	1,500.00		1,387.51	112.49	
Uniforms	300.00		300.00		
Legal Dept.:					
Salary City Solicitor	8,500.00		8,500.00		
Extra Duties Performed	30,000.00	26,399.35	56,395.35	4.00	
Damages to Per.Prop.Claims	8,000.00		962.88	7,037.12	
Office Expense	2,500.00		2,270.00	230.00	
Workmen's Compensation	20,000.00	15,705.47	34,944.71	760.76	
Other Legal Consultants	5,000.00		468.00	4,532.00	
Tax Titles	1,500.00		192.50	1,307.50	
Workmen's Comp."Pr.Yr."		919.00	913.28	5.72	
City Messenger Dept.:					
Salary City Messenger	18,127.67		18,127.67		
Extra Duties	250.00		250.00		
Fuel	6,000.00	1,000.00	4,713.49	2,286.51	
Gas & Electricity	7,000.00	750.00	7,138.65	611.35	
Supplies	2,000.00	324.22	2,323.77	.45	
Miscellaneous	75.00		53.00	22.00	
Safety Equip./Clothing		150.00	150.00		
Conservation Commission:					
Operating Expense	200.00		193.27	6.73	

City Auditor

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
General Government Cont.:					
License Commission:					
Salary Chairman	700.00		700.00		
Salaries Commissioners	2,000.00		1,749.72	250.28	
Clerical Services	500.00		458.26	41.74	
Other Expense	500.00		352.12	147.88	
Chairman Travel-in-State	50.00			50.00	
Workshop	100.00			100.00	
Board of Appeals:					
Salaries Members	4,740.00		4,330.00	410.00	
Other Expense	470.00		440.00	30.00	
Public Safety:					
Police Department:					
Salary Marshal	45,532.18		45,532.18		
Salaries Officers	866,039.42		846,252.42	19,787.00	
Clerical	27,906.41	323.10	28,229.51		
Pensions	4,480.79		3,585.80	894.99	
Overtime	110,000.00		91,926.97	3,000.00	15,073.03
Court Time	30,000.00		21,207.83	8,000.00	792.17
Night Differential	23,056.00		21,320.00	1,736.00	
Paid Holidays	36,713.00	643.34	37,349.14	7.20	
Miscellaneous	9,000.00		8,750.37	249.63	
Reconditioned Generator	6,500.00		3,885.99	2,614.01	
Cell Monitors	5,000.00		780.50	4,219.50	
Cust.Serv.Police Station	5,700.00	43.70	5,473.70		
Clothing Allowance	14,025.00	425.00	14,450.00		
Longevity	29,732.30	93.20	29,825.50		
In-Service-Training	6,050.00		1,297.28	4,752.72	
Equipment Maintenance	22,000.00		20,225.45	500.00	1,274.55
Crime Prevention Program	800.00	5.00	804.10	.90	
Fuel/Building	4,000.00	1,000.00	4,644.55	355.45	
Electricity	5,000.00		4,853.46	146.54	
Maint. & Repair to Bldg.	10,000.00		9,468.17	531.83	
Gasoline	23,000.00		17,782.08	5,217.92	
Telephone	6,500.00	310.00	6,692.39	117.61	
Telephone Computer	4,000.00		2,894.64	1,105.36	

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
Public Safety Cont.:					
Police Dept. Cont.:					
Ammunition	8,000.00		3,600.60	4,399.40	
Schooling	7,000.00		3,330.81	3,669.19	
Purchase Cruisers	20,615.00	17,146.00	24,474.00		13,287.00
Fire Department:					
Salary Chief	49,169.62		49,169.62		
Salary Deputy Chief	40,550.99		40,550.99		
Salaries Lieutenants	127,000.00	889.36	127,889.36		
Salaries Fire Fighters	661,422.58	26,176.60	687,546.63	52.55	
Overtime	100,000.00	41,000.00	127,054.43		13,945.57
Plum Island Call Fire F.	6,200.00		5,524.80	675.20	
Painting/Caulking/Waterproofing	30,000.00		8,124.04	10,000.00	11,875.96
City Call Fire Fighters	19,675.00	175.00	17,948.68	1,901.32	
Clothing Allowance	13,600.00	1,275.00	14,875.00		
Fire Alarm Expense	12,362.00	6,100.00	17,612.18	849.82	
Paid Holidays	44,561.00	2,326.35	46,887.35		
Pensions	5,749.80		1,151.15	4,598.65	
Longevity	42,437.00		41,840.87	596.13	
Plum Island Fire Dept.	1,500.00		1,139.88	360.12	
Hurst Rescue Equipment/Attach	2,500.00		2,448.00	52.00	
Maint. & Rep. to Equipment	20,000.00	3,000.00	19,955.98		3,044.02
Protective Clothing	4,000.00		2,162.67		1,837.33
Gasoline/Oil/Diesel	6,000.00		2,806.70	3,193.30	
Fuel & Lights	24,000.00	2,200.00	26,138.74	61.26	
Protective Clothing/Pants	3,000.00		3,000.00		
Protective Clothing/Boots	1,200.00		1,184.00	16.00	
New Hose	3,000.00		3,000.00		
Maint. Bldgs.& Grounds	1,500.00		1,278.36		221.64
Miscellaneous Fire Equipt.	2,500.00		2,395.42	104.58	
Telephone	5,200.00		4,460.21	739.79	
Office Supplies	125.00		120.12	4.88	
Miscellaneous	3,000.00	1,158.36	4,125.56	32.80	
Opera.Exp.J.F.Cutter Sta.	6,500.00	1,200.00	7,487.16	212.84	
Rescue Equipt. Maint	5,000.00		3,000.09		1,999.91
FireAlarmExp./Cable-Circuts	20,000.00		20,000.00		
Purchase of Tires	4,000.00		3,770.00	230.00	

City Auditor

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
Public Safety Cont.:					
Civil Defense Dept.:					
Salary Director	4,000.00		4,000.00		
Other Expense	4,000.47		3,661.89	338.58	
Building Dept.:					
Salary Building Inspector	30,797.81		30,797.81		
Salary Clerk/Typist	16,746.78		16,746.78		
Office Supplies	350.00	150.00	445.15	54.85	
Travel Expense	500.00		500.00		
Printing	175.00	200.00	313.50	61.50	
Telephone	1,000.00		241.53	758.47	
Miscellaneous	150.00	9.95	159.95		
B.O.A.C.Membership	120.00		120.00		
Mass.Assoc.Bldg.Inspec.Dues	25.00			25.00	
Zoning Bullitin Subscription	59.95		59.95		
New Code Books	48.00		42.50	5.50	
Plumbing Inspector Dept.:					
Plumbing Inspector Fees	3,000.00	2,325.00	5,325.00		
Other Expense	35.00			35.00	
Gas Inspector Dept.:					
Salary Gas Inspector	1,498.00		1,498.00		
Other Expense	50.00		23.96	26.04	
Superintendent of Wires:					
Salary Wire Inspector	5,029.00		5,029.00		
Maint.of Light Facility	20,357.50		20,227.36	130.14	
Sealer Weights & Measures:					
Salary Sealer	1,712.00		1,712.00		
Other Expense	100.00	540.00	632.25	7.75	
Dog Officer Dept.:					
Salary Dog Officer	15,387.46		15,387.46		
Care & Feeding of Animals	1,000.00		991.00	9.00	

City Auditor

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
Public Safety Cont.:					
Harbormaster Dept.:					
Salary Harbormaster	1,460.55		1,460.55		
Miscellaneous	2,266.26	1,000.00	2,762.07		504.19
Dockage/Winter Storage	1,000.00			1,000.00	
Uniforms	750.00		260 00		490.00
River Patrols	8,000.00		4,620.00	1,000.00	2,380.00
Motor Oil & Gas	500.00	1,000.00	831.60		668.40
Public Services:					
Health Dept.:					
Salary Director	12,593.00		12,593.00		
Salary Inspector of Animals	535.00		535.00		
Sal.Disposal Site Attn.	17,627.52		11,432.12	6,195 40	
General Administration	350.00	325 00	571 73	103.27	
Travel Expense	400.00		400.00		
Telephone	600.00		379.50	220.50	
Premature	250.00			250.00	
Contagious Disease	400 00			400 00	
Tuberculosis	375.00			375 00	
Mbpt.Health Center	12,256.00		12,256.00		
Disp.Site Attn.Oth.Exp.	75.00		15.19	59.81	
Beeper Service	318.00		318.00		
Rubbish Contract	532,896.99		522,023.02	10,873.97	
Maint.Transfer Station	150.00	500.00	638.92	11.08	
Clothing Allow.(Disp.Site.Att.)		300.00	300.00		
Council on Aging:					
Salary Director	12,021.45		12,021.45		
Drop-in-Center	1,200.00		1,200.00		
Office Rent	875.00		600.00	275.00	
Hot Lunch Program	4,500.00		4,500.00		
Office Expense	600.00	200.00	630.96	169.04	
Home Care Corp.	2,107.00		2,107.00		
Temp.Staff Summer	200.00			200 00	
Veterans' Services:					
Salary Director	19,448.46		19,448.46		
Salary Clerk/Steno	15,943.00		15,943.00		

City Auditor

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
Public Services Cont.:					
Veterans' Services Cont.:					
Veterans' Benefits	31,981.03	28.62	27,598.65	4,411.00	
Care of Soldiers Graves	1,200.00		630.50	569.50	
Graves Registration Officer	350.00		350.00		
Public Works Department:					
Salary Superintendent	34,232.51		34,232.51		
Salary Asst. Supt.	27,935.56		27,935.56		
Labor	624,482.19	5,345.40	611,371.20	18,456,39	
Overtime	35,000.00	3,500.00	38,486.33	13.67	
Construction D.P.W.Facility	98,150.00		60,260.10		37,889 90
Longevity	12,850.00		12,850.00		
Snow & Ice Removal	60,000.00	10,262.15	70,262.15		
Department Headquarters	3,000.00		1,679.45	1,320.55	
Street Lights	120,105.00	16,100.00	135,228.85	976.15	
Purchase of Road Materials	12,000.00	6,800.00	18,583.17	216.83	
Fuel	45,700.00		45,103.40	596.60	
Parts & Repairs to Equipt.	26,021.00	12,800.00	38,816.38	4.62	
Electricity	15,000.00		14,407.83	592.17	
Downtown Improvements	10,000.00		9,952.13	47.87	
Supplies	10,069.75		9,973.59	96.16	
Miscellaneous	10,071.25	3,000.00	13,006.00	65.25	
Dutch Elm Disease	6,493.00		6,216.72	276.28	
Insect Control	2,500.00			2,500.00	
Safety Equipment/Clothing	4,500.00	450.00	4,950.00		
Cemetery Maintenance	5,870.00		5,783.24	86.76	
New Trees	2,500.00		1,300.00	1,200.00	
School Department:					
Appropriation	9,069,075.57		8,971,961.11		97,114.46
Nbpt.Public Library:					
Salary Librarian	26,557.10		26,557.10		
Salary Clerk/Typist	16,746 78		16,107.84	638.94	
Salaries Staff	139,951.39		139,930.53	20.86	
Salary Custodian	17,228 83		17,133.27	95.56	
Salary High School Page	2,800.00		2,655.00	145.00	
Salary Branch Librarian	2,300.00		2,288.00	12.00	

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
Public Services Cont.:					
Public Library Cont.:					
Salary Part Time Janitor	5,500.00		4,573.12	926.88	
Education Credit	450.00		295.00	155.00	
Bldg.Maint.Main Library	13,500.00	2,111.66	15,611.66		
Bldg.Maint.So.End Branch	500.00			500.00	
Automation Project	9,000.00		8,983.93	16.07	
Heat	5,000.00		4,083.14	916.86	
Purchase Books & Periodicals	36,434.52		36,372.19	62.33	
Binding	1,521.00		1,521.00		
Microfilming	1,000.00		990.72	9.28	
Electricity	10,000.00		8,621.34	1,378.66	
Longevity	4,150.00	250.00	4,400.00		
Janitor's Supplies	1,100.00		1,086.75	13.25	
Librarian's Expenses	450.00	44.00	493.56	.44	
Library Supplies	2,800.00		2,798.80	1.20	
Telephone	2,300.00		1,265.74	1,034.26	
Miscellaneous	875.00	226.00	1,088.30	12.70	
Equipment Maintenance	3,300.00		2,893.61	406.39	
Overtime Janitor	350.00		221.35	128.65	
Clothing Allowance/Custodian		150.00	150.00		
Audio Visual Material	3,510.56		3,449.70	60.86	
Water Damage Hamilton Room		1,629.00	1,629.00		
Community Development Office:					
Salary Director	37,781.70		37,781.70		
Salary City Planner	28,890.00	220.52	27,346.44	1,764.08	
Salary Asst.Jr.Planner	16,000.00		738.04	15,261.96	
Salary Adm.Asst.Exec.Sec'y	20,005.64	15,648.93	4,356.71	1,000.00	
Salary Personnel Administrator	7,687.95	7,687.95			
Sal.Planning Asst./Intern.	10,000.00			10,000.00	
Telephone Equipmt. Installation		5,036.00	4,656.00	380.00	
Master Plan/Outside Consultants	25,000.00		22,765.00	2,235.00	
City Mapping Program	15,000.00		1,200.00	13,800.00	
Miscellaneous	1,917.86	2,580.29	4,492.48	5.67	
Other Duties/Overtime	7,500.00		2,713.38	4,786.62	
Office Supplies	2,500.00	3,549.43	5,957.73	91.70	
Telephone	4,000.00		3,449.55	550.45	

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
Public Services Cont.:					
Community Development Cont.:					
Capitol Improvements	40,000.00		27,000.00	13,000.00	
City Engineers	54,169.62		39,368.81	14,800.81	
Salary (Clerical City Hall)	13,550.45		13,550.45		
Telephone Fire/Library	12,000.00		2,880.50	9,119.50	
Office Renovations	5,000.00		4,719.71	280.29	
Sewer Treatment Plant:					
Labor	246,757.53	3,000.00	249,746.86	10.67	
Overtime	10,347.24	361.20	10,708.44		
Longevity	2,500.00		2,500.00		
Schooling	1,000.00	2,101.00	2,889.80	211.20	
Power	118,682.82		115,328.04	3,354.78	
Telephone	4,740.75		3,277.10	1,463.65	
Fuel/Oil	11,000.00		9,676.61	1,323.39	
Parts for Rep.to Equipt.	12,048.87		11,912.77	127.60	
General Office	4,300.00		4,300.00		
General Maintenance	3,000.00		2,369.26	630.74	
Plant Chemicals	25,000.00	4,985.00	27,188.40	2,796.60	
Retirement	14,350.08		14,350.08		
Cost of Rep.& Repla.of Equipt.	29,021.00	5,530.00	34,539.63	11.37	
Miscellaneous	1,500.00		1,094.50	405.50	
Emergency Construction Low St.		11,700.00			11,700.00
Maintenance Sewer Lines		1,915.38	1,915.38		
Lab Test Equipment	3,000.00		2,885.40	114.60	
Lab Chemicals	3,000.00		1,758.75	1,241.25	
Ch.32-B Medical & Life	20,203.34		20,203.34		
Workmen's Compensation Ins.	11,000.00		11,000.00		
Debt Payment	380,000.00		380,000.00		
Interest on Debt	260,555.00	260,345.00	210.00		
Safety Equipt./Clothing	1,650.00		1,650.00		
Medical Exams	1,760.00		770.00	990.00	
Schooling Credits	150.00		75.00	75.00	
Odor Control Equipment	14,000.00		13,980.00	20.00	
Vendor Lab Testing	12,000.00		11,769.70	230.30	
Lubricants	1,000.00		906.77	93.23	
Sludge Disposal	230,000.00		200,167.49	25,215.00	4,617.51

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
Public Services Cont.:					
Sewer Treatment Plant Cont.:					
Industrial Pretreatment Program	21,319.16		11,519.16		9,800.00
Power "Bill of Prior Year"	7,183.31		71183.31		
Water Department:					
Salaries	444,044.43	16,817.00	460,594.00	267.43	
Overtime	30,119.60		26,293.29	3,826.31	
Artichoke Station	40,000.00		40,000.00		
Fluoridation	12,138.47		6,273.22	5,865.25	
Pumping Station	114,800.00		114,798.84	1.16	
Filter	50,000.00		49,657.85	342.15	
General Office	14,000.00		13,995.50	4.50	
General Maintenance	33,000.00		32,079.98	920.02	
General Construction	84,021.00		84,001.16	19.84	
Retirement	52,846.38		52,846.38		
Workmen's Compensation Ins.	15,000.00		15,000.00		
Ch.32-B Medical & Life	47,674.00	1,152.00	48,825.92	08	
Longevity	11,400.00		11,400.00		
Debt Interest	148,315.00		148,315.00		
Debt Principal	245,000.00		245,000.00		
Taxes Other Communities	5,000.00	2,879.39	4,703.06	3,176.33	
Interest on Temporary Loans	20,000.00		7,947.33	12,052.67	
Security System	5,000.00		2,400.00	2,600.00	
New Trucks (Lease)	16,791.00		16,791.00		
Holiday Pay Operators	4,487.00		4,406.80	80.20	
Rehab Well #1	8,000.00		7,560.00	440.00	
Computer Maintenance	1,850.00		1,850.00		
Indian Hill Reservoir	5,000.00		4,739.25	260.75	
Safety Equipment/Clothing	2,700.00		2,700.00		
Cost of Bonds	14,000.00		11,488.80	2,511.20	
Sludge Disposal Spring Lane	8,000.00		420.00	7,580.00	
Water Testing Specialists	1,000.00		900.00	100.00	
Taxes Other Communities "Prior Year"		3,176.33	3,176.33		
General Office/Legal	7,500.00		7,396.02	103.98	
Purchase New Truck	9,614.00		9,614.00		

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
FISCAL 1988 CARRIED OVER FUNDS:					
Mayor's:					
Summer Playground		1,914.24	1,914.24		
Miscellaneous/Personal		587.98	587.98		
City Hall Electrical		1,036.70	1,031.00	5.70	
Tourist Information Booth		1,000.00	1,000.00		
Telephone		100.07	100.07		
Summer Youth Program	197.10	14,400.00	14,400.00	157.10	
Personal Review Project		3,000.00	3,000.00		
Rubbish Contract		12,492.70	12,492.70		
City Clerk:					
Elections,Registrations,Census		10,050.50	10,050.50		
Auditor's:					
Municipal Audit		4,595.00	4,595.00		
Civil Defense:					
Other Expense		52.36	52.36		
Harbormaster:					
Miscellaneous		3.50	3.50		
Police:					
Overtime		4,597.15	4,597.15		
Court Time		535.88	535.88		
Treasurer:					
Interest on Temporary Loans(D.P.W.Barn)		153,106.83	104,875.66	48,231.17	
School:					
Part I Instruction		69,564.41	64,585.32	4,979.09	
Part II Instr.Supp.Serv.		68,044.49	63,522.17	4,522.32	
Veterans':					
Benefits		206.77		206.77	
License Commission:					
Other Expense		52.65	52.65		
Fire Dept.:					
Overtime		10,609.42	10,609.42		
Maint. & Rep. to Equipt.		2,463.95	2,461.18	2.77	
Engine Rust Rehab #6,#7		6,000.00	5,850.00	150.00	
Hurst Rescue Equipment		951.05	808.45	142.60	
Fire Alarm Expense		1,518.89	1,500.34	18.55	

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
FISCAL 1988 CARRIED OVER FUNDS CONT.:					
Public Works Dept.					
Parts & Repairs to Equipt.		8,178.95	8,178.95		
Cemetery Maintenance		146.38	146.38		
Overtime		590.12	590.12		
Legal:					
Workmen's Compensation		1,407.50	1,354.84	52.66	
Extra Duties		5,375.62	5,375.62		
Sewer Treatment Plant:					
Power		3,163.41	3,163.41		
Sludge Disposal		28,445.08	28,445.08		
Miscellaneous		837.77	523.88	313.89	
Water:					
Interest on Temporary Loans		76,033.61	9,670.83	66,362.78	
Community Development Office:					
Capitol Improvements		10,000.00	8,722.78	1,277.22	
TOTALS	$21,633,905.27	$947,958.38	$21,732,417.53	$558,469.29	$290,976.83
	$22,581,863.65			$22,581,863.65	

CITY OF NEWBURYPORT

BUDGET FOR FISCAL YEAR 1988

JULY 1, 1987 - - JUNE 30, 1988

Mayor's Dept.:	
Salary Mayor	$ 35,000.00
Salary Administrative Asst.	17,614.29
Out of State Travel	2,300.00
Telephone	350.00
Office Supplies	1,446.00
Auto Expense	2,000.00
Miscellaneous/General	2,000.00
Miscellaneous/Personal	3,000.00
Reserve	10,000.00
Mayor's Office Accounts:	
Yankee Homecoming	2,500.00
Moseley Woods	2,000.00
Atkinson Common	2,000.00
Unemployment Insurance	15,000.00
Essex County Greenhead Control	1,726.06
Lifeguard Salaries	30,000.00
Lifeguard Expense	750.00
Whittier Reg.Voca.Tech. School	310,288.00
Municipal Insurance	195,000.00
Workmen's Compensation Insurance	130,000.00
Copying Machine	5,000.00
Merrimack Valley Planning Commission	4,372.50
Longevity - City Hall Employees	9,000.00
Private Ambulance Service	20,888.40
Historical Commission	100.00
Summer Band Concerts	1,000.00
Right to Know Officer Salary	4,000.00
Right to Know Officer Expense	500.00
Clam Warden - Salary	4,750.00
Clam Warden - Expense	250.00
Summer Playground	8,000.00
Plum Island Parking Lot Attendents	6,000.00
Public Rest Rooms	1,500.00
City Hall Custodial Services	5,460.00
Maintenance & Repair of Bldg.	20,000.00
Atkinson Common Tennis Courts	15,000.00
City Council:	
Salaries Councillors	39,200.40
Salary Clerk of Committees	600 00
Salary Clerk of Council	1,500.00
Other Expense	2,000.00
City Clerk:	
Salary City Clerk	25,000.00
Salary Asst. City Clerk	20,500.00
Salary Administrative Sec'y	18,900.00
Other Expense/Telephone	2,000.00
Board of Registrars:	
Salary Clerk of Registrars	550 00
Salaries Registrars	1,100.00
Elections, Registrations & Census	28,000.00

Fire Dept.:

Salary Chief	$ 49,169.62
Salary Deputy Chief	40,550.99
Salaries Lieutenants	127,000.00
salaries Fire Fighters	661,422.58
Pensions	5,000.00
Overtime	100,000.00
Clothing Allowance	13,600.00
Paid Holidays	44,561.00
Longevity	42,437.00
Plum Island Call Fire Fighters	6,200.00
Plum Island Fire Dept. Expense	1,500.00
City Call Fire Fighters	19,675.00
Maintenance & Repairs to Equipt.	20,000.00
Purchase Tires	4,000.00
Fuel & Lights	24,000.00
Gasoline/Oil/Diesel	6,000.00
Maint. of Bldgs. & Grounds	1,500.00
Telephone	5,200.00
Office Supplies	125.00
Miscellaneous	3,000.00
Operating Expense J.F.Cutter Station	6,500.00
Fire Alarm Expense	9,000.00
Fire Alarm Expense/Cable Circuts	20,000.00
Rescue Equipment Maintenance	5,000.00
Hurst Rescue Equipment	2,500.00
Protective Clothing	4,000.00
Protective Clothing/Pants	3,000.00
Protective Clothing/Boots	1,200.00
Miscellaneous Fire Equipment	2,500.00
New Hose	3,000.00
Station Painting/Calking/Waterproofing	20,000.00

Police:

Salary Marshal	45,532 18
Salaries Officers	866,039.42
Clerical	27,906 41
Pensions	3,753.41
Overtime	110,000.00
Court Time	30,000.00
Night Differential	23,056.00
Paid Holidays	36,713.00
Longevity	29,732.30
Clothing Allowance	14,025.00
Equipment Maintenance	22,000.00
Fuel/Building	4,000.00
Electricity	5,000.00
Maintenance & Repair of Bldg.	10,000.00
Gasoline	23,000.00
Custodial Services Police Station	5,700.00
Telephone	6,500.00
Crime Prevention/Safety	800.00
Miscellaneous	9,000.00
Ammunition	8,000.00
Telephone Computer	4,000.00
Schooling	7,000.00
Purchase Cruisers	15,000.00
Cell Monitors	5,000.00
In-Service-Training	6,000.00
Reconditioned Generator	6,500.00

City Auditor

Parking Office:	
Salary Parking Officer	$ 13,632.32
Office Expense	1,500.00
Computer Services	9,504.00
Salary Parking Officer (Summer)	1,500.00
Salary Parking Clerk	1,500.00
Salaries Hearings officers (2)	1,500.00
Uniforms	300.00
Auditor's:	
Salary Auditor	30,797.81
Salaries Staff	37,942.15
Telephone	650.00
Miscellaneous	300.00
City Reports	1,600.00
Office Supplies	250.00
Municipal Audit	24,200.00
Paper Forms	100.00
Treasurer/Collector:	
Salary Treasurer/Collector	30,797.81
Salary Asst. Treasurer	19,795.00
Office Equipment	1,200.00
Salaries Staff (4)	79,266.60
Expense of Bond/Note Issue	35,000.00
Telephone	2,600.00
Service Maintenance Contracts	975.00
Insurance Bonds	1,100.00
Postage	14,000.00
Office Supplies	2,000.00
Miscellaneous	750.00
Tax Bills	7,000.00
Tax Title Expense	500.00
Chapter 32-B Medical & Life	807,066.74
Debt Payment	690,000.00
Interest on Debt	177,180.00
Interest on Temporary Loans	130,000.00
Bank Service Charges/Payroll	15,000.00
Bank Charges	30,000.00
F.I.C.A.	20,000.00
Retirement:	
Appropriation	982,573.54
Administration	34,000.00
Assessors:	
Salary Chairperson	30,797.81
Salary Administrative Asst.	21,195.37
Salary Asst. Assessor	13,935.57
Telephone	1,350.00
Revising Maps	1,000.00
Deeds-Probates-Plots	1,500.00
Miscellaneous	750.00
Gasoline	800.00
Contract Processing	9,500.00
Legal File Maintenance	1,420.00
Appraisel/Processing	7,500.00
Board of Appeals:	
Salaries Board of Appeals	4,740.00
Other Expense	470.00

Legal Dept.:	
Salary City Solicitor	$ 8,500.00
Extra Duties Performed	30,000.00
Office Expense	2,500.00
Damages to Persons,Property,Claims	8,000.00
Workmen's Compensation	20,000.00
Other Legal Consultants	5,000.00
Tax Titles	1,500.00
License Commission:	
Salary Chairperson	700.00
Salaries Commissioners (3)	2,000.00
Chairperson Traves-in-State	50.00
Clerical Services	500.00
Other Expense	500.00
Workshops	100.00
Planning Board:	
Other Expense	150.00
Conservation Commission:	
Operating Expense	200.00
Council on Aging:	
Salary Director	12,021.45
Drop-in-Center	1,200.00
Rent Office	875.00
Hot Lunch Program	4,500.00
Office Expense	600.00
Home Care Corp.	2,107.00
Temporary Staff Summer	200.00
City Messenger:	
Salary City Messenger	17,931.72
Fuel	6,000.00
Gas & Electricity	7,000.00
Supplies	2,000.00
Extra Duties	250.00
Miscellaneous	75.00
Telephone/Postage/Mailroom	600.00
Civil Defense:	
Salary Director	4,000.00
Other Expense	4,000.00
Building Dept.:	
Salary Building Inspector	30,797.81
Salary Clerk/Typist	16,746.78
Office Supplies	350.00
Travel Expense	500.00
Miscellaneous	150.00
B.O.A.C.Membership	120.00
Telephone	1,000.00
Printing	175.00
Mass.Assoc.Bldg.Insp.Dues	25.00
Zoning Bullitin Subscription	59.95
New Code Books	48.00
Dog Officer:	
Salary Dog Officer	15,387.46
Care of Animals	1,000.00

Health Dept.:	
Salary Director	$ 12,593.00
Salary Disposal Site Attendent	17,627.52
Salary Inspector of Animals	535.00
Disposal Site Attn.Other Expense	75.00
Maintenance of Transfer Station	150.00
General Administration	350.00
Travel Expense	400.00
Premature	250.00
Telephone	600.00
Beeper Service	318.00
Contagious Disease	400.00
Nbpt. Health Center	12,256 00
Tuberculosis	375.00
Rubbish	480,000.00
Salary Gas Inspector	',498.00
Other Expense	50.00
Salary Wire Inspector	5,029.00
Maintenance of Light Facility	15,000.00
Salary Sealer Weights & Measures	1,712.00
Other Expense	100 00
Plumbing Inspections	3,000.00
Other Expense	35.00
Public Works Dept.:	
Salary Superintendent	34,232.51
Salary Asst. Supt.	27,935.56
Labor	600,611.94
Overtime	35,000.00
Dutch Elm Disease	6,493.00
Insect Control	2,500.00
Snow & Ice Removal	60,000.00
Safety Equipment/Clothing	4,500.00
Longevity	12,850.00
Supplies	10,000.00
Department Headquarters	3,000.00
Fuel	33,000.00
Street Lights	115,000.00
Electrictiy	15,000.00
Miscellaneous	10,000.00
New Trees	2,500.00
Purchase of Road Materials	10,000.00
Parts 7 Repairs to Equipment	22,000.00
Downtown Improvements	10,000.00
Veterans' Services:	
Salary Director	19,448.46
Salary Clerk/Steno	15,943.00
Veterans' Benefits	25,000.00
Care of Soldiers Graves	1,200.00
Graves Registration Officer	350.00
School Dept.:	
Appropriation	9,065,480.00

Library Dept.:	
Salary Librarian	$ 26,557.10
Salary Clerk/Typist	16,746.78
Salary Custodian	17,228.83
Salary Branch Librarian	2,300.00
Salary High School Page	2,800.00
Salary Part Time Janitor	5,500.00
Salaries Staff	139,151.39
Binding	1,500.00
Microfilming	1,000.00
Longevity	4,150.00
Education Credit	450.00
Overtime Janitor	350.00
Janitorial Supplies	1,100.00
Equipment Maintenance	3,300.00
Purchase Books & Periodicals	32,000.00
Automation Project	9,000.00
Electricity	10,000.00
Heat	5,000.00
Telephone	875.00
Librarians Expenses	450.00
Library Supplies	2,800.00
Building Maint. Main Library	7,500.00
Building Maint.So.End Branch	500.00
Audio Visual Material	3,500.00
Planning & Development:	
Salary Director	37,781.70
Salary City Planner	28,890.00
Salary Administrative Asst.	19,631.00
Salary Adm.Asst.Zoning Board	10,127.87
Salary Personnel Administrator	7,687.95
Salary Asst. Jr. Planner	16,000.00
Salary Clerical City Hall	13,550.45
Telephone	4,000.00
Capitol Improvements	25,000.00
Office Supplies	2,500.00
City Engineer	30,000.00
Telephone Fire/Library	12,000.00
Office Renovations	5,000.00
Miscellaneous	1,500.00
Other Duties (Overtime)	7,500.00
Salary Planning Asst./Intern.	10,000.00
Master Plan/Outside Consultants	25,000.00
City Mapping Program	15,000.00
Harbormaster:	
Salary Harbormaster	1,460.55
Dockage/Winter Storage	1,000.00
Miscellaneous	1,500.00
Motor Oil & Gas	500.00
Uniforms	750.00
River Patrols	8,000.00
Sewer Dept.:	
Labor	238,695.00
Overtime	10,000.00
Chapter 32-B Medical & Life	19,800.00
Longevity	2,500.00
Retirement	14,350.08
Workmen's Compensation	11,000.00
Medical Exams	1,760.00
Schooling Credit	150.00
Safety Equipment/Clothing	1,650.00

Sewer Dept. Cont.:	
Lubricants	$ 1,000.00
Power	118,000.00
Telephone	4,700.00
Fuel Oil	11,000.00
Lab Test Equipment	3,000.00
Parts & Repairs to Equip.	12,000.00
Schooling	1,000.00
Cost of Repairs & Repla.of Equipt.	25,000.00
Vendor Lab Testing	12,000.00
Miscellaneous	1,500.00
Lab Chemicals	3,000.00
General Office	4,000.00
Plant Chemicals	25,000.00
General Maintenance	3,000.00
Sludge Disposal	230,000.00
Debt Payment	380,000.00
Interest on Debt	260,555.00
Odor Control Equipment	14,000.00
Water:	
Salaries	443,246.60
Overtime	30,000.00
Holiday Pay Operators	4,487.00
Safety Equipment/Clothing	2,700.00
Artichoke Station	40,000.00
Fluoridation	9,000.00
Pumping Station	110,000.00
Filter	50,000.00
General Office Expense	14,000.00
Retirement	52,846.38
Workmen's Compensation	15,000.00
Longevity	11,400.00
General Maintenance	33,000.00
General Construction	80,000.00
Ch.32-B Medical & Life	47,674.00
Indian Hill Reservoir	5,000.00
New Trucks - Lease	16,791.00
Debt Principal	245,000.00
Debt Interest	124,515.00
Interest Temporary Loans	20,000.00
Computer Maintenance	1,850.00
Taxes Other Communities	5,000.00
Cost of Bonds	14,000.00
Security System	5,000.00
Rehab Well #1	8,000.00
Sludge Disposal Spring Lane	8,000.00
Water Testing/Spec.	1,000.00

CITY OF NEWBURYPORT

BUDGET FOR FISCAL YEAR 1989

July 1, 1988 - - June 30, 1989

Mayor's Dept.:		
Salary Mayor		$35,000.00
Salary Administrative Asst.		18,847.29
Out of State Travel		300.00
Telephone		2,300.00
Office Supplies		350.00
Association Dues		1,989.00
Auto Expense		2,000.00
Miscellaneous/General		2,000.00
Miscellaneous/Personal		3,000.00
Reserve		10,000.00
	Total	$75,786.29
Mayor's Office Accounts:		
Yankee Homecoming		2,500.00
Moseley Woods		2,000.00
Atkinson Common		2,000.00
Unemployment Insurance		10,000.00
Essex County Greenhead Control		1,726.06
Lifeguard/Salaries		32,000.00
Lifeguard/Expense		750.00
Whittier Reg.Voca.Tech.High School		303,382.00
Municipal Insurance		205,000.00
Workmen's Compensation Insurance		195,000.00
Copying Machine		2,500.00
Merrimack Valley Planning Commission		4,475.85
Longevity		11,000.00
Private Ambulance Service		79,000.00
Historical Commission		250.00
Summer Band Concerts		1,200.00
Clam Warden/Salary		4,750.00
Clam Warden/Expense		250.00
Summer Playground		8,000.00
Plum Island Parking Lot Attns.		7,500.00
Public Rest Rooms		1,500.00
City Hall Custodial Services		5,460.00
Maintenance & Repairs to Building		10,000.00
Right to Know Officer/Salary		4,000.00
Right to Know Officer/Expense		500.00
Master Telephone Account		12,000.00
Labor Contract Negotiator		7,500.00
Industrial Director/Severance Pay		16,369.39
	Total	$930,613.30
City Council:		
Salaries Councillors		39,200.40
Salary Clerk of Committees		600.00
Salary Clerk of Council		2,000.00
Other Expenses		2,000.00
Recodification Ordinances		3,400.00
	Total	$47,200.40
Retirement Board:		
Appropriation		985,759.26
Administration		35,500.00
	Total	$1,021,259.26

City Auditor

City Clerk:		
Salary City Clerk		$25,916.66
Salary Asst. City Clerk		21,935.00
Salary Administrative Sec'y		20,223.00
Other Expense		2,750.00
	Total	$70,824.66
Parking Clerk:		
Salary Parking Officer		14,586.58
Office Expense		1,250.00
Computer Services		9,504.00
Salary Parking Clerk		2,000.00
Salaries Hearings Officers (2)		1,500.00
Uniforms	Total	300.00
		$29,140.58
Board of Registrars:		
Salary Clerk of Registrars		550.00
Salaries Registrars		1,100.00
Elections, Registrations		23,500.00
		$25,150.00
Auditor's:		
Salary Auditor		32,337.70
Salaries Staff		40,748.10
Telephone		625.00
Miscellaneous/Office Supplies		550.00
City Reports		1,600.00
Municipal Audit		28,000 00
	Total	$103,860.80
Treasurers:		
Salary Treasurer & Collector		32,337.70
Salary Asst. Treasurer		21,753.10
Office Equipment		1,000.00
Salaries Staff (4)		85,415.28
Expense of Bond/Note Issue		16,600.00
Telephone		2,600.00
Service Maintenance Contracts		975.00
Insurance Bonds		1,100.00
Postage		16,000.00
Office Supplies		2,000.00
Miscellaneous		750.00
Tax Bills		8,000.00
Tax Title Expense		500.00
Chapter 32-B Medical & Life		1,049,186.76
Debt Payment		595,000.00
Interest on Debt		132,773.00
Interest on Temporary Loans		105,965.85
Bank Charges Payroll/Other		38,000.00
F.I.C.A.		10,000 00
	Total	*2,119,956.69
Legal Dept.:		
Legal Services		35,000.00
Office Expense		2,000.00
Damages to Persons,Property,Claims		2,000.00
Workmen's Compensation		20,000.00
Tax Titles		1,000.00
	Total	$60,000.00

Assessors:		
Salary Assessor		$32,337.70
Salary Administrative Asst.		22,679.05
Salary Asst. Assessor		14,911.06
Telephone		1,000.00
Maps/Deeds/Probates/Plots		2,500.00
Miscellaneous		1,000.00
Gasoline		600.00
Valuation/Processing		9,500.00
Reports/Maintenance & Processing		8,920.00
	Total	$93,447.81
Board of Appeals:		
Salaries Board of Appeals		4,740.00
Other Expense		470.00
	Total	$5,210.00
License Commission:		
Salaries Commissioners		2,700.00
Travel - Chairperson		50.00
Clerical Services		500.00
Other Expense		500.00
	Total	$3,750.00
Planning Board:		
Other Expense	Total	$150.00
Conservation Commission:		
Operating Expense	Total	$200.00
Council on Aging:		
Salary Director		12,622.52
Drop-in-Center		1,200.00
Office Expense		1,475.00
Hot Lunch Program		4,500.00
Home Care Corp.		2,107.00
Temporary Staff		400.00
	Total	$22,304.52
Custodian/Messenger Dept.:		
Salary Bldg. Custodian		19,186.94
Fuel/Gas/Electricity		11,500.00
Supplies		2,000.00
Extra Duties (Overtime)		250.00
Miscellaneous		75.00
Safety Equipment/Clothing		150.00
	Total	$33,161.94
Civil Defense:		
Salary Director		4,200.00
Other Expense		5,000.00
	Total	$9,200.00
Dog Officer Dept.:		
Salary Dog Officer		16,156.83
Care of Animals		1,000.00
	Total	17,156.83

Fire Dept.:		
Salary Chief		$ 50,000.00
Salaries Fire Fighters		912,380.00
Overtime		125,000.00
Clothing Allowance		14,450.00
Paid Holidays		50,782.27
Longevity		45,851.80
Plum Island Call Fire Fighters		6,200.00
Plum Island Fire Dept. Expense		1,500.00
City Call Fire Fighters		21,448.00
Maint. & Repairs to Equipt.		20,000.00
Purchase of Tires		4,000.00
Fuel/Lights		25,000.00
Gasoline/Oil/Diesel		5,000.00
Maint. Bldgs. & Grounds		1,000.00
Telephone		5,200.00
Office Supplies		100 00
Miscellaneous		3,000.00
Opera.Exp.J.F.Cutter Station		5,500 00
Fire Alarm Expense		25,000.00
Rescue Equipt.Maintenance		5,000.00
Hurst Rescue Equipment		2,000 00
Protective Equipment/Clothing		8,200.00
Miscellaneous Fire Equipment		2,500.00
New Hoses		3,000.00
Telephone System		10,000 00
	Total	$1,352,112.07
Police Dept.:		
Salary Marshal		$ 47,808.79
Salaries Officers		993,000.00
Clerical		36,138.10
Pensions		3,729.00
Overtime		110,000.00
Court Time		25,000.00
Night Differential		24,960.00
Paid Holidays		43,000.00
Longevity		35,412.44
Clothing Allowance		16,200.00
Equipment Maintenance		22,000.00
Fuel/Building		5,000.00
Electricity		5,000.00
Maint. & Repair of Bldg.		11,000.00
Gasoline		21,000 00
Telephone		7,000.00
Crime Prevention		800.00
Miscellaneous		9,000.00
Ammunition		7,000.00
Telephone Computer		3,000.00
Schooling		5,000.00
Purchase Cruisers		36,000.00
Cell Attendants		2,500.00
In-Service-Training		5,000.00
Installation/Boiler		5,000.00
	Total	$1,479,548.33
Gas Inspector:		
Salary Gas Inspector		1,498.00
Other Expense		50.00
	Total	$1,548.00
Wire Inspector:		
Salary Wire Inspector		5,029.00
Other Expense		15,000.00
	Total	20,029.00

Sealer Weights & Measures:		
Salary Sealer		1,712.00
Other Expense		100.00
	Total	$1,812.00
Plumbing Inspector:		
Salary Plumbing Inspector		4,000.00
Other Expense		35.00
	Total	$4,035.00
Public Works Dept.:		
Salary Superintendent		35,944.14
Salary Asst. Supt.		29,891.05
Labor		640,000.00
Overtime		30,000 00
Dutch Elm Disease		6,493.00
Insect Control		2,500.00
Snow & Ice Removal		60,000 00
Safety Equipment/Clothing		4,500.00
Longevity		14,950 00
Supplies		8,000.00
Telephone		3,000.00
Fuel		31,000.00
Street Lights		125,000.00
Electricity		15,000.00
Miscellaneous		10,000.00
New Trees		2,500.00
Purchase Road Materials		12,000.00
Parts & Repairs to Equipment		25,000.00
Downtown Improvements		10,000.00
	Total	$1,065,778.19
Veterans':		
Salary Director		20,420.88
Salary Clerk/Steno		17,209.01
Veterans' Benefits		26,000.00
Care of Soldiers Graves		900 00
Graves Registration Officer		350.00
	Total	64,879.89
Library:		
Salary Librarian		27,884.96
Salaries Staff		189,029.35
Salary Branch Librarian		2,300.00
Salary High School Page		2,800.00
Salary Part Time Janitor		5,885.00
Binding		1,500.00
Microfilm		1,200.00
Longevity		3,750.00
Education Credit		450.00
Overtime Janitor		350.00
Janitorial Supplies		1,200.00
Equipment Maintenance		3,500.00
Purchase Books & Periodicals		32,200.00
Automation Project		9,000.00
Heat/Electricity		14,000.00
Telephone		2,300.00
Miscellaneous		875.00
Librarians Expenses		450.00
Library Supplies		2,900.00
Bldg.Maint.Main Library		7,500.00
Bldg.Maint.South End Branch		500.00
Audio Visual Material		3,500.00
Clothing Allowance/Custodian		150.00

Library Dept. Cont.:		
Theft Detection System		7,000.00
	Total	$320,224.31
Office of Planning & Development:		
Salary Director		39,670.79
Salary Senior Planner		30,912.30
Salary Exec.Sec'y.H.I.P.		21,005.17
Salary Adm.Asst.Zoning Board		10,836.82
Salary/Clerical		15,488.89
Telephone		3,800.00
Office Supplies		2,500.00
Engineer		14,500.00
Miscellaneous		1,500.00
Copying Machine		5,000.00
Travel		1,500.00
	Total	$146,713.97
School Department:		
Appropriation	Total	$10,027480.00
Water Department:		
Salaries Supervisors		113,115.96
Salaries Labor		385,992.38
Overtime		30,000.00
Holiday Pay Operators		4,800.00
Safety Equipment/Clothing		2,775.00
Artichoke Station		40,000.00
Fluoridation		9,000.00
Pumping Station		118,000.00
Filter		53,000.00
General Office		14,000.00
Retirement		47,286.66
Workmen's Compensation		19,270.00
Longevity		14,000.00
General Maintenance		30,000.00
General Construction		75,000.00
Chapter 32-b Medical & Life		61,977.00
Indian Hill Reservoir		5,000.00
New Trucks Lease		16,791.00
Debt Principal		325,000.00
Debt Interest		153,675.00
Computer Maintenance		1,850.00
Taxes Other Communities		9,500.00
Sludge Disposal		7,500.00
Water Treatment		850.00
	Total	$1,538,383.00
Sewer Department:		
Salary Superintendent		40,602.01
Salary Chief Operator		34,775.00
Labor		200,238.00
Overtime		10,000.00
Chapter 32-B Medical & Life		25,740.00
Longevity		3,300.00
Retirement		14,350.08
Workmen's Compensation		12,100.00
Medical Exams		2,000.00
Schooling Credits		75.00
Safety Equipment/Clothing		1,650.00
Lubricants		2,000.00
Power		120,000.00
Telephone		4,000.00

Sewer Dept. Cont.:	
Fuel Oil	11,000.00
Lab Test Equipment	3,000.00
Parts & Repairs to Equipment	12,000.00
Schooling	1,000.00
Cost of Repairs & Repla.of Equipt.	25,000.00
Vendor Lab Testing	15,000.00
Miscellaneous	1,500.00
Lab Chemicals	3,000.00
General Office	3,200.00
Plant Chemicals	25,000.00
General Maintenance	3,000.00
Sludge	266,000.00
Debt Payment	360,000.00
Interest on Debt	257,037.50
Industrial Pretreatment	4,000.00
Total	$1,460,567.59

Harbormaster:	
Salary Harbormaster	1,460.55
Miscellaneous	1,500.00
Motor Oil & Gas	1,000.00
Uniforms	750.00
River Patrols	8,000.00
Total	$12,710.55

SUPPLEMENTAL BUDGET #1

Public Works Dept.:	
Sanders (2)	72,000.00
Mayor's:	
Settlement (Dunning)	25,000.00
Library:	
Building Maintenance So.End Branch	685.00
City Clerk:	
Salary City Clerk	1,300.00
Police Dept.:	
Custodial Services	5,500.00
Treasurer:	
Chapter 32-B Medical & Life	40,000.00
School:	
Appropriation	25,000.00
Fire:	
Rehab. Engine #7	35,000 00
Community Development:	
Strategic Planning Grant	4,000 00
Sewer Treatment Plant:	
Interest on Temporary Loans	76,000.00
Overtime	2,000.00
Cost of Repairs & Repla.of Equipt.	10,000.00
Vendor Lab Testing	6,000.00
Schooling	2,000.00

SUPPLEMENTAL BUDGET #2

School:	
Appropriation	20,000.00
Mayor's:	
Maint. & Repair to Bldg.(C.H.Roof)	21,000.00

TRUSTEES OF NEWBURYPORT TRUST FUNDS SCHEDULE OF INVESTMENTS

TREASURER'S ANNUAL REPORT JULY 1, 1987 - JUNE 30, 1988

FUNDS	INVESTMENTS	DUE	AMOUNT	INCOME	PURPOSE
Emma Andrews	Institution for Savings	Demand	$ 1,000.00	$ 97.82	So. End Reading Room
Margaret Atwood	Institution for Savings	Demand	5,500.00	538.82	Poor & Religious
	Nbpt. Five Cent Savings	Demand	5,500.00	617.38	Poor & Religious
Balch Fund	Institution for Savings	Demand	10,000.00	764.36	Bartlett Mall
J. M. Bradbury	Institution for Savings	Demand	1,000.00	97.82	General Use of Library
C. W. Bradstreet	Institution for Savings	Demand	1,000.00	97.82	General Use of Library
John Bromfield	Mass. Hospital Life Ins. Co.	Demand	10,000.00	1,835.87	Sidewalk & Trees
Moses Brown	Nbpt. Five Cent Savings	Demand	5,000.00	557.16	Schools
	Institution for Savings	Demand	5,000.00	489.24	Schools
	Institution for Savings	Demand	5,000.00	382.29	Schools
W. O. Coffin	Nbpt. Five Cent Savings	Demand	10,000.00	1,121.88	Books for Library
Lucy B. Colby	Nbpt. Five Cent Savings	Demand	700.00	75.29	Replacement of Old Books
Charlotte Cole	Nbpt. Five Cent Savings	Demand	2,000.00	225.88	Supt. of Reading Room
John J. Currier	Nbpt. Five Cent Savings	Demand	1,000.00	112.94	Nbpt. & Newbury Books
John N. Cushing	Nbpt. Five Cent Savings	Demand	1,000.00	112.94	Public Library Purchases
Caleb Cushing	Institution for Savings	Demand	1,000.00	97.82	Books for N.H.S. Seniors
A. E. Cutter	Institution for Savings	Demand	4,000.00	391.32	General Use of Library
A. G. Cutter	Nbpt. Five Cent Savings	Demand	25,432.17	2,846.27	Beautifying City
	First & Ocean Nat'l Bank	Demand	27,227.10	2,876.68	Beautifying City
	Institution for Savings	Demand	1,465.83	100.23	Beautifying City
Annie D. Davis	Institution for Savings	Demand	1,000.00	97.82	Aged Ladies
Timothy Dexter	Institution for Savings	Demand	2,137.50	208.42	Poor
Nathan D. Dodge	Nbpt. Five Cent Savings	Demand	1,020.00	112.94	Books for Library
W. H. P. Dodge	Institution for Savings	Demand	2,645.00	259.46	Books and Papers for Library
Susan Donnell	Institution for Savings	Demand	3,000.00	293.49	General Use of Library
L. M. Follansbee	Nbpt. Five Cent Savings	Demand	2,500.00	278.57	Poor
	Institution for Savings	Demand	1,206.25	117.68	Poor
Daniel Foster	Nbpt. Five Cent Savings	Demand	250.00	30.13	Books for Library
J. A. Frothingham	Institution for Savings	Demand	1,000.00	97.82	Books for Library
A. M. Gorwaiz	Nbpt. Five Cent Savings	Demand	100.00	7.52	Atkinson Common
Sarah Green	Nbpt. Co-operative Bank	Demand	2,000.00	152.08	Books for Library
George Haskell	Institution for Savings	Demand	1,072.50	104.91	Books for Library
Laurence Haywood	Nbpt. Co-operative Bank	Demand	5,000.00	380.49	Christmas Gifts to Library Employees
Charles Hall	Institution for Savings	Demand	500.00	10.00	Library Travel
Dr. Thomas Healey	Institution for Savings	Demand	1,000.00	97.82	Medical Books
Highland Cemetary	Institution for Savings	Demand	16,333.46	1,598.00	Cemetary

SCHEDULE OF INVESTMENTS CON'T:

FUNDS	INVESTMENT	DUE	AMOUNT	INCOME	PURPOSE
High Sch. Class '18	Nbpt. Five Cent Savings	Demand	$ 1,608.04	00	Athletic Field*
High Sch. Class '17	Nbpt. Five Cent Savings	Demand	1,670.01	00	Memorial *
William Horton	Institution for Savings	Demand	28,520.00	$2,791.99	Aged & Needy of Nbpt.
Edith Kendall	Institution for Savings	Demand	5,000.00	.00	School
Edith Kendall	Institution for Savings	Demand	5,000.00	.00	School
Charles Knight	Nbpt. Five Cent Savings	Demand	400.00	45.14	Atkinson Common
S. W. Marston	Institution for Savings	Demand	5,000.00	382.28	General Use of Library
Paul A. Merrill	Institution for Savings	Demand	1,000.00	97.82	School Prize
Grace C. Moody	Institution for Savings	Demand	1,000.00	97.82	Public Library
Charles W. Moseley	Bank of New England		45,000.00	2,497.59	Moseley Pines
E. S. Moseley	Nbpt. Five Cent Savings	Demand	1,000.00	112.94	General Use of Library
	Institution for Savings	Demand	4,000.00	391.36	General Use of Library
W. O. Moseley	Institution for Savings	Demand	9,266.93	906.01	General Use of Library
	Institution for Savings	Demand	900.00	66.81	General Use of Library
Alice Moulton	Institution for Savings	Demand	1,858.26	181.48	As Treas. of Lib. Direct
Municipal Bldgs.	Nbpt. Five Cent Savings	Demand	910.44	00	Replace Loss by Fire*
Insurance Fund	Institution for Savings	July, 2022	5,400.00	378.68	Replace Loss by Fire
Harlan Noyes	Institution for Savings	Demand	250.00	24.14	Library
Ethel Porten	Institution for Savings	Demand	2,100.00	205.58	Childrens Books
Paul Pathe	Institution for Savings	Demand	786.23	77.56	Public Library
Geo. Pettingell	Institution for Savings	Demand	2,011.13	197.07	½ to So. End R. R. ½ to Public Library
Grace Pettingell	Nbpt. Five Cent Savings	Demand	500.00	52.71	So. Eng Reading Room
Matthew Sawyer	Nbpt. Co-operative Bank	Demand	5,000.00	380.49	Books for Library
M. H. Simpson	Institution for Savings	Demand	15,905.39	1,555.50	Sprinkling Streets
	Institution for Savings	Demand	5,400.00	378.67	Sprinkling Streets
Margaret Savage	Institution for Savings	Demand	2,000.00	195.65	Library
S. End Read. Room	Nbpt. Five Cent Savings	Demand	5,452.73	609.85	Branch Library
	Institution for Savings	Demand	3,925.88	384.22	Branch Library
	Real Estate Cor. Purchase & Marlboro Sts.	as of 1/1/83 assessed valuation	92,400.00		Branch Library
J. R. Spring	Institution for Savings	Demand	10,000.00	764.32	Books for Library
	Institution for Savings	Demand	10,000.00	978.37	Books for Library
E. H. Stickney	Institution for Savings	Demand	10,774.01	1,053.48	General Use of Library
Eben Stone	Institution for Savings	Demand	2,000.00	195.65	General Use of Library
	Institution for Savings	Demand	1,704.07	167.29	General Use of Library
	Institution for Savings	Demand	900.00	66.82	General Use of Library
Benjamin Sweetser	Institution for Savings	Demand	5,000.00	489.16	General Use of Library
William Todd	First & Ocean Nat'l Bank	Demand	13,220.50	1,416.87	Reading Room

SCHEDULE OF INVESTMENTS CON'T :

FUNDS	INVESTMENT	DUE	AMOUNT	INCOME	PURPOSE
William Todd	Institution for Savings	Demand	$ 2,000.00	$ 122.48	Reading Room
R. H. Toppan	Institution for Savings	Demand	250.00	24.14	School Prize
Annie Wightman	Institution for Savings	Demand	8,728.94	853.56	Pub. Library Read. Room
A. Williams	Nbpt. Co-operative Bank	Demand	1,000.00	76.03	Books for Library
Paul S. &	Institution for Savings	Demand	3,568.70	348.78	Library Endowment
Anna Walcott	Connecticut Hartford Nat'l Bank	Demand	684.50	217.41	Library Endowment
	Northeast Utilities		612.25	54.56	Library Endowment
	Shawmut Corp.		1,150.00	113.05	Library Endowment
	New Eng. Electric Systems		208.00	32.32	Library Endowment
	Institution for Savings	Demand	2,171.26	26.52	Library Endowment
	Maine Turnpike Authority Cert. #28535	Jan. 1989	1,000.00	00	Library Endowment
	Maine Turnpike Authority Cert. #28536	Jan. 1989	1,000.00	00	Library Endowment
Ruth Sirois & Paul Walcott	Nbpt. Co-operative Bank	Demand	7,000.00	532.54	General Use of Library
Clara Collis	Institution for Savings	Demand	987.36		Library
Memorial Fund	Towle Mfg. Co. 6 Shares of Stock @ $16.75		100.15	00	Int. added to deposit Library
Various Cemetary Funds	Nbpt. Five Cent Savings	Demand	5,479.95	609.91	Cemetaries
Herman Roy	Nbpt. Five Cent Savings	Demand	142,508.67	00	Beautify Waterfront*
Herman Roy	Nbpt. Five Cent Savings	Demand	42,688.13	00	Beautify Waterfront*
			$691,591.34	$37,441.60	

*Interest Income added to Principal

ASSESSORS ANNUAL REPORT

To His Honor the Mayor and
Members of the City Council
City Hall
Newburyport, Massachusetts 01950

Gentlemen:

The Honorable Board of Assessors of the City of Newburyport hereby submit its report for the fiscal year July 1, 1987 to June 30, 1988.

The City, County and State warrants call for the following amounts:

Total Appropriations	$21,438,078.31
Total Overlay Deficits	0
Total Offsets	299,451.00
Revenue Deficits	0
Water Act of 1908	5,000.00

County Assessments - State Assessments

State and County Charges and Underestimates		$ 314,607.00
Overlay for Current Year		271,527.62
Gross Amount to be Raised		$22,328,663.93
State and Local estimated Receipts and Available Funds	$10,090,477.46	
Over Estimates	5,553.00	
Available Funds	509,915.19	$10,605,945.65
Total Amount to be Raised by Taxation on Property		$11,722,718.28
Fiscal 1988 Commercial, Industrial and Personal Property Valuation @ $12.61		$184,557,360.00
Fiscal 1988 Residential Valuation @ $12.61		745,079,300.00
Fiscal 1988 Total Valuation		$929,636,600.00
Commercial, Industrial and Personal Property Tax		$ 2,327,268.31
Residential Property Tax		9,395,449.97
Total Taxes Levied on Property		$ 11,722,718.28

The gain in valuation for the fiscal year is as follows:

Fiscal 1988	Fiscal 1987	Gain
$929,636,600.00	$890,592,072.00	$39,044,528.00

The Board made seven commitments of Motor Vehicle Excise and two commitments of Boat Excise for the fiscal year 1988.

	Valuation	Tax
12,663 Cars	$50,819,450.00	$1,075,103.94
1,813 Boats	$10,528,000.00	$ 105,280.00

ASSESSORS ANNUAL REPORT

The total tax commited to the Collector of Taxes for collection for the fiscal year 1988 was $12,903,102.22.

The total amount of abatements granted on Motor Vehicle Excise during the fiscal year 1988 was $98,676.80.

Levy of 1980	7,292.57	Levy of 1985	2,791.45
Levy of 1981	5,623.45	Levy of 1986	1,482.80
Levy of 1982	5,986.39	Levy of 1987	34,948.76
Levy of 1983	3,919.47	Levy of 1988	29,979.55
Levy of 1984	6,652.36		

The total amount of abatements granted on Boats during the fiscal year 1988 was $70,176.10.

Levy of 1980	143.00	Levy of 1985	4,804.50
Levy of 1981	25.00	Levy of 1986	8,296.14
Levy of 1982	78.00	Levy of 1987	13,621.81
Levy of 1983	2,352.00	Levy of 1988	39,069.15
Levy of 1984	1,786.50		

The total amount of abatements granted on Personal Property during the fiscal year 1988 was $11,821.81.

Levy of 1983	1,934.14	Levy of 1986	599.82
Levy of 1984	2,915.11	Levy of 1987	366.42
Levy of 1985	3,070.87	Levy of 1988	2,935.45

The total amount of abatements granted on Real Estate during the fiscal year 1988 was $204,562.17.

Levy of 1986	2,620.54
Levy of 1987	1,810.86
Levy of 1988	200,130.77

Respectfully submitted,

James J. Griffin Jr.

James J. Griffin, Jr., Chairman
Board of Assessors

NEWBURYPORT POLICE DEPARTMENT

To His Honor The Mayor And Members Of The Newburyport City Council:

The Newburyport Police Department hereby submits its Annual Report for the Fiscal Year July 1, 1987 to June 30, 1988.

Respectfully,

Francis E. O'Connor

Francis E. O'Connor,
City Marshal

ACTIVITY REPORT 7/1/87 TO 6/30/88

Abandoned m/v	85	Fraud	6
Accident m/v per. inj.	95	General services	142
Accident m/v prop. damage	698	Hazard Material vio.	2
Ambulance assisted	106	Incapacitated person	272
Animal/dog complaints	235	Impeded operation	1
Annoying phone calls	46	Improper operator	5
Assaults (aggravated	51	Juvenile offenses	88
Assaults (non-aggravated)	77	Larceny	362
Attaching Plates	3	Learners permit violation	3
Assist the Public	341	Leaving scene PD	42
Assist other muni. agencies	123	Leaving scene PI	1
Assist other Police Depts.	219	License Restriction vio.	4
Bicycle complaints	61	Liquor law viol.	5
Bicycle thefts	72	Malicious damage	53
Bicycle recovered	33	Marked lanes	9
B&E Boats	13	Medical/psychiatric	179
B&E Buildings	152	Message delivery	83
B&E m/v	22	Mini-bike/snowmobile/skate bds.	39
Boat complaints	27	Minor possing alcohol	173
Building checks	18,250	Minor transportins alco.	24
Burglar alarms/false	1,714	No inspection sticker	74
Check m/v	436	Noise	28
Child complaints	32	One way street viol.	9
City Ordinance violations	72	Oper. after susp./revoca.	28
Civil complaints	109	Oper. to endanger	4
Death/report	5	Oper. uninsured	14
Defective m/v equipment	12	Oper. unregistered	29
Disorderly conduct	265	Oper. without license	17
Disturbances	698	Oper. without lic. in poss.	42
Disturbance/domestic	228	Oper. without reg. in poss.	25
D.M.V.	51	Passing in no pass zone	13
Door/window found open	129	Passing school bus	2
Drug/law violation	44	Prisoners transported	43
Escorts	753	Radar assignment	198
Failure to chg. address	8	Rape Inves.	11
Failure to stop for PO	6	Recov. stolen prop.	65
Failure to use caution	23	Recov. stolen m/v	24
Failure to yeild	16	Speeding viol.	325
Fire alarms	175	Stop sign vio.	64

ACTIVITY REPORT, (CONT.)

Sexual offenses Inves.	19	Transportation requested	39
Solicitor/salesmen	44	Tresspassing	60
Stolen m/v	27	Unwanted person	54
Summons served	84	Vandalism	398
Suspicious activity	521	Insp. follow-up Inves.	229
Traffic control	19	Reg. plate lost/stolen	25

ARREST REPORT 7/1/87 TO 6/30/88

Assault with a dangerous weapon	11	Poss. of dangerous weapon	2
Assault with intent to murder	1	Poss. of hypodermic needles	3
Assault & battery on police off.	12	Poss. of stolen property	5
Breaking & entering	12	Restraining order viol.	8
Disorderly conduct	49	Runnaway	2
Disturbance	9	Shoplifting	6
Drinking in public	5	Tresspassing	16
Drug arrest	41	Warrant arrest	132
Larceny over $250.00	6	Weapon violation	2
Malicious damage to prop.	9		
Minor in poss. of alcohol	36	TOTAL ARRESTS	444
Oper. under infl./alcohol	79	TOTAL PERSONS HELD IN PROTECTIVE CUSTODY	272
Oper. under infl./narcotics	2	TOTAL PRISONERS HELD FOR COURT AND OTHER DEPTS.	520

Court fines realized as a result of cases initiated by this department:

Criminal cases	$13,260.00	Non-criminal cases	$41,445.00
City ordinance viol.	$ 45.00		

Fees collected and turned over to the Office of The City Treasurer as a result of services rendered by this department.

Pistol Permits	$ 1,120.00	Accident reports	$2,221.00
FID Cards	98.00	Crime Reports	38.00
Dealers Permits	180.00		
Ammunition License	9.00		

TO HIS HONOR THE MAYOR AND MEMBERS OF THE CITY COUNCIL:

I respectfully submit the report of activities of the Newburyport Fire Department for the fiscal year July 1, 1987 - June 30, 198°

Bell Alarms				336
Still Alarms for Structures				658
Motor Vehicles				33
Grass & Brush Dumpsters				55
Mutual Aid				24
Newbury	8	Amesbury	9	
Salisbury	2	Seabrook N.H.	2	
Byfield	1			
Medical Aid				91
Miscellaneous Alarms				151
Bomb Scares				3
False Alarms City Boxes				36
Total Runs				1387

FIRE PREVENTION ACTIVITIES/INSPECTIONS

Single Family & Duplex	573
Multi Family	91
Hospital	40
Nursing & Rest Homes	30
Restaurants	41
Clubs	6
Schools	12
Industrial	45
Boat Yards	4
Service Stations	28
Theaters	7
Inns	12
Churches	10
Community Residences	24

FIRE DRILLS

Hospital	10
Nursing & Rest Homes	20
Factories	1
Community Residences	12
Schools	22
Fire Extinguisher Demostrations and Lectures	12

COMPLAINTS

Complaints Received	35
Complaints Abated	30
Complaints Pending	5

Report of the Newburyport Fire Dept. Cont.;

PERMITS ISSUED

Discharge of Fire Works	1
Tank Trucks	2
Oil Burner Storage of Oil	25
Rockets Storage & Sales	2
Blasting	10
L.P. Storage	6
Smoke Detector (Sec.26F) Sale of Prop. Inspections . .	403
Smoke Detection, State Building Code, Rehab and new Construction	170
Total Smoke Detection Inspections .	573

TANKS REMOVED DUE TO AGE AND ABANDONMENT IN ACCORD MASS. REGULATIONS CO.MA.REG.9;00

1 - 250 gal.	1 - 3000 gal
4 - 500 gal.	2 - 5000 gal.
3 - 1000 gal.	2 - 10,000 gal
1 - 2000 gal.	1 - 12,500 gal

Respectfully Submitted,

Chief John F. Cutter III
Newburyport Fire Dept.

TO HIS HONOR THE MAYOR AND MEMBERS OF THE CITY COUNCIL:

Pursuant to the duties of my office, as your duly designated Community Zoning/City Building Official, here at Newburyport, I hereby file my departmental annual report as mandated by our Community Ordinances and our Massachusetts Law (780 CMR #108.2.2).

Again, as in past years, I ask for your continued support, cooperation, and assistance that we as public officials may continue to serve and provide the required regulatory services to our people.

The City's Permit Applications Received, Plan Reviews Requested, Inspections Performed, Community Use and Occupancy Certifications issued are reflected below for the dates of fiscal year July 1, 1987 to June 30, 1988.

Building Permits	84	$10,541,461
ReHab/Renovations	401	15,442,317
Private Swimming Pool Permits	20	118,174
Display Sign Permits	53	81,128
Solid Fuel Heating Appliances	39	40,057
Demolition Permits	21	961,870
Use & Occupancy Permits	255	
Periodic Safety Inspection Certificates	43	
Zoning/Building Complaints Investigated	23	

Total..... $27,185,007

Users Fees Amounted to $30,187.

In closing, may my office state and herein express its appreciation for the many considerations given this regulatory agency in the public interest and our general welfare as a Community.

Respectfully submitted,

Edward A. Hewett
Community Zoning
City Building Official

Legal References:

City Ordinance, Chapter 6, Section 6-19, PUBLICATION of ANNUAL REPORT/ page 271.

MGLA, Chapter 143, Section 3-Y as amended.

City Zoning Ordinance, Section X-A,B,C, & D.

Massachusetts Law 780 CMR #108.2.2 as amended, "DEPARTMENTAL ANNUAL REPORT"/page 9.

132nd ANNUAL REPORT
of the
NEWBURYPORT PUBLIC LIBRARY
Newburyport, Massachusetts

BOARD OF DIRECTORS JULY 1, 1987-JUNE 30, 1988

Marion Bryant
Charles Donahue
Arthur Hewett, D.P.M.
Noreen Pramberg
Elizabeth Valeriani
Louise Van Bokkelen
Clifton Whiting

PERMANENT DIRECTORS OF THE BOARD
and
TRUSTEES OF THE BUILDING FUND

James T. Connolly, Jr.
Edmund Burke
Josiah Welch

EX-OFFICIO

Peter J. Matthews, Mayor - December, 1987
Edward G. Molin, Mayor - January 1988
Christopher Leary, President City Council

LIBRARIAN

Dorothy R. LaFrance

LIBRARY STAFF

Lorraine Hopkins
Margaret Kelleher
Sevaste Pentoliros
Retired March 31, 1988
Marianne Ventura
Julie Waiswilos
Barbara Cray
Janet Loske
Sara Barton
Nancy Alcorn
Vivian Gove
April 4, 1988

SUBSTITUTES

Janice Checkoway
Cecile Pimental
Vivian Gove
Ellen Kaminski
April 4, 1988

HIGH SCHOOL PAGE

Nancy Lima

CUSTODIAN

Harold Wilson

PART-TIME CUSTODIAN

Ralph Johnson

E.L. ANDREWS BRANCH

Vivian Gove
March 31, 1988

Diane McCarthy
April 6, 1988

This report submitted January 31, 1989 by Dorothy LaFrance, Librarian

Dorothy LaFrance
Dorothy LaFrance

HOLDINGS AND CIRCULATION INFORMATION
1987 - 1988

HOURS OPEN EACH WEEK	WINTER	SUMMER
Main Library	60	52
Andrews Branch	8	8

HOLDINGS FOR FY '88

1. LIBRARY PRINT MATERIALS

a.	Volumes Owned		73,606
b.	Volumes of Bound Periodicals	650	
c.	Periodical Subscriptions Received	135	
d.	Physical Units of Microforms	1470	

2. LIBRARY NONPRINT MATERIALS

a.	Audio Recordings		525
b.	Video Recordings		150
c.	Computer Programs	33	
d.	Puzzles/Toys	21	
		Total:	74,281

Number of Volumes Added 2,214

Number of Volumes Withdrawn 2,199

CIRCULATION FOR FY '88

1. LIBRARY PRINT MATERIALS

a.	Direct Circulation to Users		95,487
	Main Library - Adult	52,913	
	Main Library - Children	38,287	
	Andrews Branch - Adult	2,367	
	Andrews Branch - Children	1,920	
b.	Circulation From Other Libraries to Users (ILL)		562
c.	Circulation to Other Libraries (ILL)		78

2. LIBRARY NONPRINT MATERIALS

a.	Audio Recordings		4,622
b.	Video Recordings		1,608
		Total:	102,357

Registered Borrowers as of June 30, 1988 6,095
New Registrations Begun August 1, 1987

Resident Adults	3,375
Non-resident Adults	1,300
Out-of-State (Fee Charged)	20
Children	1,400

TRUST FUNDS, GRANTS, AND DONATIONS
1987 - 1988

In addition to the appropriated municipal budget - the following funds were used to add to our collections and improve services:

Peabody Trust Fund	$ 1,363
Library Trust Funds	19,604
Special Gifts-Friends of the Library	3,243
Agnes & Joseph Lebman Fund	494
FY '88 State Grant Funds	10,300

Donations by the following local groups and individuals warrant special recognition and appreciation:

South End Branch Improvement Association	Bruce L. Bean
Newburyport Garden Club	The Newburyport Bank
Newburyport Garden Club-Phister Lane Fund	Woodman Associates
The Friends of the Newburyport Public Library	Joseph Amodeo
Parker River Researchers	Merrimack Bible Society
Newburyport Study Class	Institution for Savings
Tuesday Night Club-L. P. Dodge Fund	The Estate of Katherine Kuechle

Reregistration of library borrowers, the purpose of which is to provide current information, was the primary project for FY '88. Begun in August, this time consuming project involved issuing new registrations and library cards to all adult borrowers. In eleven months, 4695 cards were issued. A side benefit to this process is identifying delinquent borrowers and often times retrieving long overdue books and fines.

Circulation figures represent a 7% increase over last year. Non-resident borrowing represents 19% of our circulation. Audio visual materials which now include instructional and educational videos, recorded books and self-improvement tapes, contributed significantly to the increase in circulation.

FY '88 adult programming was varied and well received. Programs included college planning, genealogical and financial planning seminars, a speedreading course, a lecture on China and the continuing popular noon-time movies. Due to a lack of meeting space, most of the programs are held, with perennial cooperation, at the Newburyport Bank.

Children's room activities for the 1987-1988 year included story hours; ever popular toddler time, an informal play group for children under four with their parents; and kidspoll, an opinion poll for children. Special events included several programs in cooperation with Maudslay State Park staff, a play performed by the Village Players of Topsfield, game testing with Scott Hilchey of Gruen Studios, and sing-a-longs with Bruce Bean. Summer programs included tours of Lowell's Boat Shop and the Coast Guard Station; and performances by professional story tellers, Sharon Kennedy and Becky Graber. Combining adult and children attendance figures, 2743 users took advantage of library programming.

The local history and genealogical collections housed in our climate controlled Hamilton Room continue to be in demand. This room, staffed daily with volunteers between 10 AM and 4 PM, had 1126 visitors use the room for research. This number represents thirty states and three foreign countries. Researchers involved in original projects for the University of Rhode Island, University of Michigan, and Harvard University also used the Hamilton Room collections. Reference staff answered fifty-two letters requesting genealogical and local history information. Among those requiring extensive research were inquiries from: the American Antiquarian Society, the United States Marshall's Office in Idaho, Nabisco Corporation, the University of Washington, and Virginia Polytechnic Institute.

User statistics for the reference department reflect a 5% increment over last year with an overall 43% increase since we began keeping statistics in 1980. Telephone reference questions and use of the microfilm reader/printers have increased the most significantly in this fiscal year while 6131 individuals required reference assistance.

While satisfying daily information needs of library users, the staff continued their involvement with the conversion of written records to machine readable format. This labor intensive project is in its second year, with the staff completing the conversion of the adult fiction, young adult fiction, and large print collections. Additionally, during FY '88, we began participating in the Merrimack Valley Library Consortium centralized cataloging program and obtaining inter-library loans via an automated process. A computer terminal was added to our reference department which now facilitates access to the collections of twenty-four Merrimack Valley libraries. As an MVLC member, the library participated in a State Grant Project which provided the Newburyport Public Library, as well as other consortium libraries, with state of the art computer communications equipment, which also allows for future growth of our own internal system.

Predicted and unpredicted building repairs consumed a significant portion of the FY '88 library budget. The deteriorated columns at both the front and back entrances were restored. The exterior of the library building was painted. The interior back entrance was renovated. The slate roof required repair on several occasions. Outdated flourescent fixtures in the reading room, which smoked on two occasions, needed new ballasts and in line fuses for reasons of safety. Space needs were answered with additional shelving in the reading room, children's room, and front desk area.

FY '88 saw increases in all levels of public service activities and yet the library staff took on additional labor intensive duties. Their dedication needs to be acknowledged with appreciation. Also, I would like to thank the Board of Directors, the Friends of the Library and City officials for their continued support.

TO: His Honor, The Mayor
City of Newburyport

The Board of Water Commissioners respectfully submit the Ninety Second Annual Report of the Activities of the Newburyport Water Works.

Norman P. Smith, Chairman
Albert Zabriskie, Vice-Chairman
Edward Twomey
Arthur Croteau
Robert Murphy

SERVICE

Gallons Pumped to Service:	892,217,100
Daily Average:	2,444,430

MAIN STATION

Gallons Pumped to Service:	842,694,000
Daily Average:	2,308,751
Gallons Pumped by Booster:	2,688,000
Daily Average:	7,364
Total Gallons Pumped:	845,382,000

WELLS

Gallons Pumped from Well #1:	52,184,500
Daily Average:	142,971
Gallons Pumped from Well #2:	48,778,100
Daily Average:	133,639

ARTICHOKE STATION

Gallons Pumped:	800,558,000
Daily Average:	2,193,310

PUMPING MAXIMUMS/ FY 88

Maximum Pumped To Service in One Day: 3,844,800 -- August 18, 1987
Maximum Pumped to Service In One Week: 23,960,200 -- August 15th-21st,,1987

PRECIPITATION

1987		1988	
July	1.55"	January	2.64"
August	2.42	February	3.14
September	7.06	March	3.11
October	2.86	April	2.56
November	3.05	May	5.84
December	2.81	June	1.47

TOTALS:38.51"

MONTHLY PUMPAGE REPORTS

1987	Service	Booster	Artichoke	Well #1	Well#2	Service/Daily
July:	94,120,200		78,825,000	6,765,300	7,030,200	3,036,136
Aug:	93,886,600		77.902,000	5,089,100	5,564,600	3,063,120
Sept:	76,216,900	414,000	65,892,000	3,137,900	1,967,900	2,573,362
Oct:	73,900,400	294,000	70,022,000	4,883,200	4,312,400	2,398,788
Nov:	67,327,500		67,341,000	3,377,000	2,766,500	2,244,250
Dec:	66,166,500	-1,260,000	72,423,000	3,549,800	1,968,500	2,133,500
1988						
Jan:	66,756,800	720,000	62,683,000	3,849,800	4,161,800	2,153,446
Feb:	61,649,200		44,948,000	1,724,900	768,200	2,125,835
Mar:	63,720,800		55,934,000	4,232,500	3,973,800	2,152,284

MONTHLY PUMPAGE REPORTS

1988	Service	Booster	Artichoke	Well #1	Well #2	Service/Daily
Apr:	67,416,900		60,333,000	4,672,700	6,401,900	2,247,230
May:	73,230,000		70,415,000	4,992,600	6,018,000	2,362,258
June:	87,825,300		73,840,000	5,909,700	7,589,300	2,927,510
TOTALS:	(892,217,100)	2,688,000	(800,558,000)	(52,184,500)	(48,778,100)	(29.417,719)
Daily Avg.	2,444,430	7,364	2,193,310	142,971	133,639	2,451,477

CONSTRUCTION & MAINTENANCE

JULY 1, 1987 -- JUNE 30, 1988

BREAKS IN SERVICES & MAINS:

6" Main= State & Parker St.
6" Main= Market Sq. & Liberty St.
6" Main= Merrimac St. /Towle
35 Hill Street
Corner Titcomb/Washington Street
253 High Street
6" Main= 27 Water Street
202 Merrimac Street
19 Marquand Lane
8" Main= Near Marlboro & Union Street
6" Main= Rt. #1 & State Street
314 High Street
8" Main= Near 53 Spofford Street
Fair Street/Middle Street
12" Main= Liberty St. (Rear/Grog)
335 Merrimac Street
12" Main= Ferry Road
6" Main= 27 Forrestor St.
2 Ashland Street
47 Park Circle
137 High Road (Nby)
252 Water Street
6" Main= 5 Liberty Street
20 Charter Street
27 Johnson Street
6" Main= Liberty Street
24 Gypsey Lane

NEW WATER MAIN INSTALLATION:

8" Water Main Set from Moulton Street to loop with Ferry Road (via City Park)
8" Water Main Set along Purchase St.from Bromfield to Lunt Street

6" Main set to loop Smiths Court with Beck Street
6" Main set entire length of Bromfield Ct.

12" Malcolm Hoyt Drive (800')

HYDRANT MAINTENANCE:

Replaced Hydrant: Hill & Dalton
Pioneer League Park

Repaired Hydrants: 57 Longfellow Drive
Munroe & Warren Street

New Hydrants: Moseley Avenue (2new)
Bromfield Court

Moved Hydrants: N. Atkinson Street
11 Oakland Street
State & High Street

TOTAL MILES OF WATER MAIN:

City of Newburyport: 70 Miles/ 3,488'

Town of Newbury: 6 Miles/ 3,810'

The Newburyport Water Works has initiated a program to inspect all Municipal, Industrial, and Commercial accounts to determine if back-flow preventive devices should be installed. This is in conformance with a new State law that requires certain work to be performed to prohibit any "back-charge" of tainted water into the Water Works delivery system. We are continuing our water main renewal program as funds allow.

John N. Pritchard

John N. Pritchard, Manager
Newburyport Water Works

TO HIS HONOR THE MAYOR AND MEMBERS OF THE CITY COUNCIL:

The City of Newburyport's Board of Health hereby submits it's Annual Report for the Fiscal Year 1988.

The Board of Health is comprised of three members appointed by the Mayor to staggered 3 year terms. The present Board consists of Dr. Gerard DeLisle, D.D.S. Chairman, Dr. David Ingalls, M.D., and Dr. Duncan LaBay, PhD. The Board of Health does not have regularly scheduled meetings, but meets on an as needed basis not less then quarterly.

The Board of Health staffs the Newburyport Health Department which issues licenses and permits for food related businesses along with plumbing, electrical, and gas installations.

Inspections are conducted as per statute for food service establishments, retail food outlets, bakeries, Chapter II, and Title V.

In May 1988, the Health Department took part in preliminary discussions with several local communities with regard to the feasibility of solid waste regionalization, more in 1989.

In June 1988, the Health Department sponsored the City's first ever Household Hazardous Waste Collection. Thirty-five drums of hazardous household chemicals etc. were collected and properly removed from the waste stream. A $3600.00 grant helped to defray the cost of this project and it is hoped to repeat the collection in 1989.

In October 1988, the Health Department with the cooperation of the Mayor's Office, The Department of Public Works, and the D.E.Q.E. started a "Municipal Leaf Composting Program." Grant monies are being applied for to help defray the costs of this program.

Dr. Henry Lyons D.V.M. conducted Rabies Vaccination Clinic on May 8 at the Central Fire Station, 35 animals were vaccinated.

The Health Department changed all licenses and permits to coincide with the City's Fiscal Calender rather then the traditional January, March, and June expiration dates.

Respectfully submitted,

Steven H. Fram
Director of Public Health

REPORT OF THE NEWBURYPORT RETIREMENT BOARD

Honerable Edward G. Molin
Newburyport, Massachusetts

Dear Mayor Molin:

We present herewith the report for the Newburyport Retirement Board for the year ending December 31, 1987:

Number of Members at Close of Year

Active	288
Inactive	24
Pensioners	154
Deaths	7
Withdrawals	26

Balance Sheet

ASSETS

Cash and Securities:

Cash	$ 827,823.00
Short Term Investments	50,000.00
Book Value of Fixed Income Securities	2,800,098.69
Market Value of Equities	1,870,135.00
Interest Due & Accrued on Investments	56,267.51
Accounts Receivable	590,906.55
	$6,195,230.75

LIABILITIES

Annuity Savings Fund	$2,925,111.66
Annuity Reserve Fund	1,072,979.16
Military Service Fund	246.51
Pension Fund	1,516,893.44
Expense Fund	10,703.93
Pension Reserve Fund	669,296.05
	$6,195,230.75

Retirement Board

The funds of the Newburyport Retirement System on December 31, 1987 were invested as follows:

Investments	Due	Amount	Income
U.S. Treasury Bonds 7.625%	2/15/07	$250,597.66	$19,062.50
U.S. Treasury Notes 8%	7/15/94	237,109.38	0.00
U.S. Treasury Notes 7.125%	10/15/93	231,312.50	8,906.25
U.S. Treasury Notes 7.25%	7/15/93	252,594.87	18,525.55
U.S. Treasury Notes 9.125%	2/15/91	508,156.25	45,625.00
U.S. Treasury Notes 10.625%	12/31/88	200,000.00	21,250.00
U.S. Treasury Notes 12%	3/31/88	100,000.00	12,000.00
U.S. Treasury Notes 13%	11/15/90	49,625.00	6,500.00
U.S. Treasury Sec. 0 Coupon	8/15/97	236,876.00	0.00
GNMA Pool #21054 8%	11/15/07	37,052.73	4,235.17
GNMA Pool #63773 11½%	2/15/13	68,520.28	9,672.85
GNMA Pool #63817 11½%	3/15/13	111,822.92	17,189.18
GNMA Pool #112355 13%	5/15/14	15,227.64	2,327.14
Cert. of Accrual Treas. Sec.11 7/8	5/15/91	26,814.65	3,703.75
Atlantic City Elec. 11 7/8%	11/1/93	50,000.00	5,937.50
Chevron USA 8½%	11/15/95	10,000.00	850.00
Citicorp 12¼%	8/15/93	50,156.25	6,125.00
Conn. Lt. & Power 5 5/8%	4/1/97	9,592.46	562.50
Conn. Lt. & Power 5 5/8%	4/1/97	4,796.17	281.24
Florida Pwr. & Lt. 5%	6/1/89	6,000.00	300.00
Florida Pwr. & Lt. 5%	6/1/89	5,000.00	250.00
Idaho Power Co. 6 1/8%	10/1/96	10,000.00	612.50
Intl. Bk. Recon. & Dev. 6 3/8%	10/1/94	10,000.00	637.50
New England Mutual Life 7 3/8%	4/15/97	15,000.00	1,106.24
Pittsburgh Plate Glass 5 5/8%	8/1/91	10,554.97	618.74
Puget Sound Pwr. & Lt. 4 1/8%	5/1/88	5,000.00	206.24
So. Calif. Edison 9 5/8%	11/1/03	49,795.50	4,812.50
So. New Eng. Tel. 5 3/4%	11/1/96	5,000.00	287.50
So. New Eng. Tel. 5 3/4%	11/1/96	5,000.00	287.50
Tennessee Valley Auth. 7 3/4%	7/1/98	15,000.00	1,162.50
Wells Fargo 4½%	9/5/89	10,000.00	450.00
MGIC Pass Thru Cert. 12.5%	2013	40,377.55	7,201.02
Executive Life Annuity Contract	6/1993	163,115.91	
3000 shs Allied Signal Inc.	Demand	84,750.00	4,275.00
2000 shs American Express Co.	Demand	45,750.00	380.00
1500 shs American Home Products	Demand	109,125.00	5,010.00
4000 shs American Tel & Tel	Demand	108,000.00	4,500.00
3000 shs Black & Decker	Demand	56,625.00	1,200.00
2000 shs Borden, Inc.	Demand	99,000.00	960.00
2000 shs Clorox Co.	Demand	55,500.00	1,100.00
1000 shs E.I.DuPont De Nemours	Demand	87,375.00	0.00
3000 shs Federal Natl. Mtg. Assoc.	Demand	91,500.00	1,000.00
2000 shs First Amer. Bancorp	Demand	22,750.00	900.00
2000 shs General Electric Co.	Demand	88,250.00	2,580.00
1000 shs General Mills Co.	Demand	49,625.00	400.00
1000 shs General Motors Corp.	Demand	61,375.00	5,000.00
4500 shs Illinois Power Co.	Demand	106,312.50	11,220.00
1000 shs International Bus.Mchs.	Demand	115,500.00	4,400.00
1000 shs Johnson & Johnson	Demand	74,875.00	1,610.00
6000 shs MCI Communications	Demand	56,250.00	0.00
4000 shs Merrill Lynch & Co.	Demand	89,500.00	3,050.00
10,000 shs Navistar Int.Corp.	Demand	42,500.00	0.00
1000 shs Nynex	Demand	64,250.00	0.00
500 shs Procter & Gamble Co.	Demand	42,687.50	337.50
2500 shs Public Serv.New Mexico	Demand	46,875.00	6,570.00
5000 shs Salant Corp.	Demand	33,750.00	0.00

Retirement Board Cont.

Investments	Due	Amount	Income
2000 shs Texas Utilities	Demand	$ 54,000.00	$ 4,505.00
2000 shs United Telecommunications	Demand	49,250.00	3,840.00
2205 Vermont Financial Services	Demand	48,510.00	1,860.00
7500 Wang Laboratories	Demand	86,250.00	300.00
Commonwealth Federal Savings Cert.	10/31/93	50,000.00	6,125.00
Eastern Bank Checking Acct.	Demand	54,027.80	5,131.75
State St. Bank Prin. Acct.	Demand	746,910.20	35,751.89
State St. Bank Income Acct.	Demand	11,885.00	807.38
Arlington Trust Co.	Demand	15,000.00	1,064.30
		$5,548,056.69	$314,563.69

Retirement Board

Respectfully submitted,

Nolan R. Morris, Jr., Chairman

Franklin J. Spaulding

Mary J. Reddy

REPORT OF THE CITY CLERK

VITAL STATISTICS

July 1, 1987 - June 30, 1988

BIRTHS	MALES	FEMALES
Births Recorded	462	411
Births in Newburyport parents residing in City	80	52
Births in Newburyport parents residing elsewhere	352	338
Births outside Newburyport parents residing in City	30	21

DEATHS		
Deaths Recorded	172	206
Residents of Newburyport died in City	67	100
Non-residents died in Newburyport	87	92
Residents of Newburyport died elsewhere	18	14

MARRIAGES

Marriage Licenses issued 151

REPORT OF THE CITY CLERK

City of Newburyport
Presidential Primary Election
March 8, 1988

DEMOCRATIC PARTY

Dem Pres. Preference	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Total
Michael Dukakis	278	189	239	266	210	177	1359
Albert Gore	4	10	10	18	5	10	57
Florenzo Didonato	0	0	1	2	0	1	4
Paul Simon	20	15	12	17	12	12	88
Bruce Babbitt	2	2	4	8	2	2	20
Richard E. Gephardt	38	18	24	25	31	23	159
Jesse Jackson	125	88	85	90	54	54	496
Gary Hart	2	3	4	4	4	3	20
Lyndon H. Larouche	0	0	1	0	0	0	1
No Preference	2	3	4	2	5	6	22
Blanks	19	15	11	13	6	7	71
State Comm. Man							
Nicholas J. Costello	359	250	300	330	254	231	1724
Blanks	131	93	95	115	75	64	573
State Comm. Woman							
Sharon M. Pollard	367	258	313	326	245	222	1731
Blanks	123	85	82	119	84	73	566

Ward 1D Comm

Group 1D	154
Barbara J. Wyser	218
Cecile R. Roaf	185
George A Roaf	197
Frederick R. Lucy,Jr.	200
Gerald E. Cerny	181
Joyce C. Cerny	193
Sandra Armbrust	173
Glenna S. Simpkins	181
Peter J. Matthews	284
Mark Regan	190
Mark Quinlan	207
Marilyn Quinlan	220

Ward 2D Comm.

Group 2D	113
David A. Tibbetts	150
Joanna Hammond	156
Jane M. Carroll	137
Ernest E. Carroll	135
Daniel Raycroft	134
Catherine S. Rawson	132
Peter J. Bodge	164
Sarah A. Bodge	175
Susan H. Comparone	144
Robert C. Tommasino	142
Michelle M. Tommasino	148
James C. Roy, Jr.	130
Maureen Ledwell	144
Thedore W. Van Nahl	145
Fred G. Neidhardt	147

Ward 3D Comm

Group 3D	146
Soteros H. Fotos	185
George H. Fotos	168
Norbert A. Carey, Jr.	179
Mary R. Carey	171
Howard J. Daigle	176
Mary Fotos	177
E. Douglas Bolick	221

Ward 4D Comm

Group 4D	130
Furmer H. Lattime	174
Mary D. Lattime	169
William E. Gurczak, Sr.	194
Hugh J. Doyle	211
Frank Y. Kane	165
Barbara A. Kane	165
Louise H. Zabriskie	176
Albert H. Zabriskie	184
Russell J. Foster	142
George H. Lawler, Jr.	217
Timothy W. Lawler	162
Mary Ann Lawler	168
Russell S. Hussey, Jr.	155
Herbert L. Smith, Jr.	144
Mary E. Smith	152
John A. Borin	167
George B. Roberts	150
Mary E. Roberts	157
Susan J. Connell	178
Joan P. Martin	158

Ward 5D Comm.

No Candidates	0
The following were elected as write in candidates.	
James Bateman	7
Yvonne Bateman	7
Kathleen Charpentier	7
Marcelle Charpentier	7
Laura Martel	7
Peter J. Martel	7
Cynthia Lakus	7
William Mahan	7

Ward 6D Comm.

Group 6D	119
George A. Cashman	167
Christine C. Cashman	150
Anthony Matthews	143
John G. Pritchard	140
Drew Zabriskie	148
Kathleen A. Ferguson	152
Anne M. Zabriskie	141

REPORT OF THE CITY CLERK

City of Newburyport
Presidential Primary Election
March 8, 1988

REPUBLICAN PARTY

Repub Pres Preference	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Total
Pierre S. duPont,IV	1	2	3	11	2	0	19
Marion G. (Pat) Robertson	5	3	7	8	8	5	36
George Bush	103	55	75	145	74	91	543
Alexander M. Haig, Jr.	4	2	1	1	1	1	10
Jack Kemp	5	6	4	16	10	11	52
Bob Doyle	33	37	34	49	25	27	205
No Preference	3	0	4	5	2	4	18
Blanks	7	5	4	2	2	3	23
State Comm Man							
William H. MacDougall	85	59	82	129	70	85	510
Blanks	76	51	50	108	54	57	396
State Com Woman							
Kendra E. Stanley	100	62	89	138	79	88	556
Blanks	61	48	43	99	45	54	350

Ward 1R Comm
No Candidates 0
The following were elected as write in candidates.
John G. Abenante 7
Forrest E. Collins 7
John E. Janvrin 7
Margaret Tarrnda 7
Edward B. VanAmburgh 7

Ward 2R Comm.
No Candidates 0

Ward 3R Comm
No Candidates 0
The following were elected as write in candidates.
Francis D. Bell 5
R. David Carver 5
Jean M. Chase 5
John W. Pramberg, Jr. 5
Noreen Pramberg 5
Bryan Sullivan 5

Ward 4R Comm
No Candidates 0
The following were elected as write in candidates.
Russell E. Johnson 6
Byron J. Matthews 6
Helen Matthews 6
Richard Bartlett 6
Joseph Healey 6

Ward 5R Comm
No Candidates 0

Ward 6R Comm
No Candidates 0

REPORT OF THE CITY CLERK

Ward 1 Councillor	
Donald M. Nolan	498
Harry T. O'Connor	461
Blanks	160
Ward 2 Councillor	
Chjristopher M. Welch	324
Blanks	381
Ward 3 Councillor	
Francis D. Bell	306
Blanks	401
Ward 4 Councillor	
Franklin J. Powers	411
Blanks	447
Ward 5 Councillor	
William E. Girczak, Sr.	732
Tracy A. Peter	401
Blanks	323
Ward 6 Councillor	
Harold S. Harnch	712
Blanks	880

REPORT OF THE CITY CLERK

City of Newburyport
City Preliminary Election
September 22, 1987

COUNCILLOR AT LARGE	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Total
Donn Pollard	62	34	41	35	51	59	282
William H. Melanson	62	33	63	53	80	115	406
Albert D. MacBurnie	92	42	71	51	150	167	573
George H. Lawler,Jr.	91	62	85	95	145	155	633
John W. Pramberg	95	59	86	85	114	142	581
Barry Connell	87	40	39	49	77	75	367
Laura Rowe	110	69	80	100	151	162	672
Chester W. Hawrylciw	141	67	72	85	129	181	675
Lawrence C. Howard	14	16	31	19	26	33	139
Christopher J. Leary	114	76	103	86	146	171	696
Paul Ferguson	68	60	94	65	124	176	587

REPORT OF THE CITY CLERK

City of Newburyport
General Election
November 3, 1987

Mayor	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Total
Peter J. Matthews	525	298	344	373	548	683	2771
Edward G. Molin	561	371	348	461	868	868	3477
Blanks	33	36	15	24	40	41	189
School Committee							
Dale B. Lucy	692	375	371	453	830	903	3624
Mary S. McCarty	638	387	392	464	873	931	3685
Joseph W. Stanwood	577	310	368	425	796	848	3324
Donald J. Zabriskie	505	321	327	413	625	775	2966
Blanks	945	722	663	819	1244	1319	5712
Councillor at Large							
Christopher J. Leary	512	330	392	449	747	814	3244
John W. Pramberg	470	327	337	399	648	795	2976
Laura Rowe	533	347	298	405	729	705	3017
Barry N. Connell	472	254	224	317	569	452	2288
Paul A. Ferguson	368	237	298	352	510	635	2400
Chester W. Hawrylciw	540	313	265	304	590	712	2724
George H. Lawler, Jr.	388	241	303	367	662	653	2614
Albert D. MacBurnie	336	205	205	233	476	613	2068
William H. Melanson	197	114	140	166	289	416	1322
Donn E. Pollard	191	115	125	104	162	189	886
Blanks	1588	1042	948	1194	1898	1976	8646

Question 1 Are you in favor of the "mixed use" development of Newburyport's entire Central Waterfront which would include a hotel, condominiums or apartments, retail stores, offices, and other business enterprises?

Yes	145	95	105	135	244	280	1004
No	788	487	475	569	1011	1049	4379
Blanks	186	123	127	154	201	263	1054

Question 2 Are you in favor of a hotel (maximum 100 rooms) on one side of Newburyport's Central Waterfront with the other side kept open, with an expanded park and landscaped parking?

Yes	393	190	255	315	629	617	2399
No	563	406	349	417	675	758	3168
Blanks	163	109	103	126	152	217	870

Question 3 Are you in favor of keeping Newburyport's entire Central Waterfront open, with an expanded park and landscaped parking?

Yes	751	495	456	532	890	1005	4129
No	226	132	151	196	377	354	1436
Blanks	142	78	100	130	189	233	872

An Ordinance Entitled An Ordinance to Amend An Ordinance Entitled "Fire Department" - Composition of Department:

Be it ordained by the City Council of the City of Newburyport as follows:

That Part II, Chapter 10, Section 15 of the Code of Ordinances of the City of Newburyport is hereby amended to read as follows:

Section 10-15 - Composition of Department:

The Fire Department shall consist of:

a) A Permanent Chief
b) A Deputy Chief
c) Four Permanent Lieutenants
d) Twenty Eight (28) permanent firemen and as many call firemen as the Mayor and City Council may, from time to time, determine.

Councillor William E. Gurczak,Sr.

In City Council, June 29, 1987:

Councillor Bell moved, seconded by Councillor Nolan for approval. On roll call, 10 yes, 1 absent (Leary). Ordinance approved first reading. Ordered published.

Attest: Michael J. Sullivan,City Clerk

In City Council, July 13, 1987:

Councillor Gurczak moved, seconded by Councillor Powers for approval. On roll call, 11 yes. Ordinance approved second and final reading. Ordered published.

Attest Michael J. Sullivan,City Clerk

An Ordinance Entitled An Ordinance to Amend an Ordinance Entitled "Police Department" - Composition of Regular Police Department.

Be it ordained by the City Council of the City of Newburyport as follows:

That Part II, Chapter 21, Section 1 of the Code of Ordinances of the City of Newburyport is hereby amended to read as follows:

Section 21-1 "Composition of Regular Police Department":

The Police Department of the City shall consist of the following:

a) City Marshal
b) Senior Lieutenant Administrative Assistant to the Marshal
c) Lieutenant
d) Three (3) Sergeants
e) Twenty-eight (28) Patrolmen.

Councillor William E. Gurczak,Sr.

In City Council, June 29, 1987:

Councillor Nolan moved, seconded by Councillor Bell for approval. On roll call, 10 yes, 1 absent (Leary). Ordinance approved first reading. Ordered published.

In City Council, July 13, 1987:

Councillor Gurczak moved, seconded by Councillor Nolan for approval. On roll call, 11 yes. Ordinance approved second and final reading and ordered published.

Attest Michael J. Sullivan,City Clerk

An Ordinance Entitled An Ordinance to Amend An Ordinance Entitled "Traffic Ordinance".

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 31, Article 5, Section 7, clause (c) of the Code of Ordinances is hereby amended by deleting the following sections:

High Street - one hour parking northerly side from Broad Street to Oakland Street - between the hours of 8:00AM to 6:00PM.

High Street - one hour parking - Southerly and northerly sides from Olive Street to Broad Street.

Broad Street - one hour parking - easterly and westerly sides from High Street to Merrimac Street.

Summit Place - one hour parking - northwesterly and southeasterly sides of Summit Place from High Street for a distance of approximately 500 feet.

Tyng Street - one hour parking northwesterly side from Munroe Street to High Street.

Tyng Street - one hour parking southeasterly side from High Street to Munroe Street.

Councillor William E. Gurczak,Sr.
Councillor Franklin J. Powers

In City Council, August 31, 1987:

Councillor Nolan moved, seconded by Councillor Gurczak for approval. On roll call, 11 yes. Ordinance approved first reading. Ordered published.

In City Council, September 14, 1987:

Councillor Nolan moved, seconded by Councillor Bradshaw for approval. On roll call, 11 yes. Ordinance approved second and final reading. Ordered published.

Attest: Michael J. Sullivan,City Clerk

September 15, 1988
Approved: Peter J. Matthews, Mayor

An Ordinance Entitled An Ordinance to Amend An Ordinance Entitled "Traffic Ordinance".

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 31, Article 5, Section 7, clause (c) of the Code of Ordinances is hereby amended by inserting the following sections:

Summit Place - one hour parking northwesterly side of Summit Place from High Street for a distance of approximately 500 feet.

High Street - one hour parking - northerly side from Carter Street to Broad Street.

Councillor Franklin J. Powers

In City Council, August 31, 1987:

Councillor Gurczak moved, seconded by Councillor Nolan for approval. On roll call, 11 yes. Ordinance approved first reading and ordered published.

In City Council, September 14, 1987:

Councillor Gurczak moved, seconded by Councillor Bradshaw for approval. On roll call, 11 yes. Ordinance approved second and final reading. Ordered published.

Attest: Michael J. Sullivan,City Clerk

September 15, 1988

Approved: Peter J. Matthews, Mayor

An Ordinance Entitled An Ordinance to Amend An Ordinance Entitled "Traffic Ordinance".

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 31, Article 5, Section 2 of the Code of Ordinances is hereby amended by adding the following section:

Low Street - both sides from Johnson Street to Graf Road.

Councillor Franklin J. Powers

In City Council, August 31, 1987:

Councillor Gurczak moved, seconded by Councillor Nolan for approval. On roll call, 11 yes. Ordinance approved first reading and ordered published.

In City Council, September 14, 1987:

Councillor Gurczak moved, seconded by Councillor Nolan for approval. On roll call, 11 yes. Ordinance approved second and final reading. Ordered published.

Attest: Michael J. Sullivan,City Clerk

An Ordinance Entitled An Ordinance to Amend An Ordinance Entitled "Cemeteries".

Be it ordained by the City Council of the City of Newburyport as follows:

The Code of Ordinances, City of Newburyport, as amended, is further amended by deleting Chapter 7, Section 7-1, in its entirety and inserting in place thereof the following section:

Section 7-1 - Cemetery fees - Schedule established.

The schedule of fees set forth in this section is hereby established for services performed by the City in the Highland and Old Hill Cemeteries of the City:

Digging of graves and rental of lowering devices and greens	$200
Purchase of single grave	150

Councillor Franklin J. Powers

In City Council, September 14, 1987:

Councillor Gurczak moved, seconded by Councillor Bradshaw for approval. On roll call, 11 yes. Ordinance approved first reading and ordered published.

In City Council, September 28,1987:

Councillor Gurczak moved, seconded by Councillor Bradshaw for approval. On roll call, 11 yes. Ordinance approved second and final reading. Ordered published.

Attest: Michael J. Sullivan,City Clerk

September 29, 1988

Approved: Peter J. Matthews, Mayor

**An Ordinance Entitled An Ordinance to Amend an Ordinance Entitled "Streets and Sidewalks".

Be it ordained by the City Council of the City of Newburyport as follows:

The Code of Ordinances, City of Newburyport, as amended, be further amended by deleting Ch.23, Sections 23-24, 23-25, and 23-26, and inserting in place thereof the following new section:

Sec. 23-24 Encroachments on streets, rights-of-way and public ground.

No person shall construct or place, cause to be constructed or placed or suffer or permit to remain, any portico, porch, doorstep, window, post, fence or other obstruction projecting into any street, right-of-way or public ground within the city.

The City Marshal shall cause written notice by mail or in hand to be given to any person of whom he has knowledge who violates this ordinance. Any person receiving such notice shall have 24 hours to remove the obstruction.

Should the aforesaid obstruction remain after expiration of such time, a criminal complaint may be sought by the marshal or his designee against

the violator. Any person adjudged guilty of violating this section shall be punished by a fine of not more than $300.

Any condition found to violate this section shall be deemed to constitute a separate offense on each day during which it exists after the giving of notice to the violator as herein provided.

The Public Works Department may remove any obstruction subject to this section and the violator shall be liable to the City for the costs and expenses of such removal.

Councillor Donald M. Nolan

In City Council, September 14, 1987:

Councillor Gurczak moved, seconded by Councillor Nolan for approval. On roll call, 11 yes. Ordinance approved first reading and ordered published.

In City Council, September 28, 1987:

Councillor Gurczak moved, seconded by Councillor Nolan for approval. On roll call, 9 yes, 2 no (Welch,Bradshaw). Ordinance approved second and final reading. Ordered published.

Attest: Michael J. Sullivan,City Clerk

**Prior to the final vote on second reading, Councillor Harnch moved, seconded by Councillor Nolan to amend in paragraph two by striking out the words 24 hours and inserting in place thereof the words 48 hours. On a voice vote, 10 yes, 1 no (Welch).

September 29, 1988

Approved: Peter J. Matthews,Mayor

ZONING ORDINANCE

A completely revised Zoning Ordinance was passed in fiscal 1988. At over 80 pages, it is too lengthy to print here. Copies are available in the Office of the City Clerk. Below is stated the action taken to pass this ordinance.

In City Council, November 9, 1987:

Councillor Gurczak moved, seconded by Councillor Rowe for approval. On roll call, 10 yes, 1 absent (McCarthy). Ordinance approved first reading and ordered published.

In City Council, November 30, 1987:

Councillor Gurczak moved, seconded by Councillor Bradshaw for approval. On roll call, 10 yes, 1 absent (Leary). Ordinance approved second and final reading. Ordered published.

Attest: Michael J. Sullivan,City Clerk

December 1, 1988

Approved: Peter J. Matthews,Mayor

An Ordinance Entitled An Ordinance to Amend an Ordinance Entitled "Fees for Licensing of Dogs".

Be it ordained by the City Council of the City of Newburyport as follows:

The Code of Ordinances, City of Newburyport, as amended, be further amended by deleting Chapter 4, Section 4-11 in its entirety and inserting in place thereof the following new section:

Section 4-11 Licensing of Dogs - All dogs six months old or older must be licensed and tagged. Licensing will be done in the office of the City Clerk. The owner or keeper of any dog in the City of Newburyport shall obtain a license by April first of each year.

The license fees for dogs shall be as follows:

Male -	five dollars ($5.00)
Spayed Female -	five dollars ($5.00)
Unspayed Female -	eight dollars ($8.00)

Kennel license fees shall be as follows:

Four dogs	fifteen dollars ($15.00)
Five-Ten dogs	thirty dollars ($30.00)
Over Ten dogs	sixty dollars ($60.00)

The owner or keeper of an unlicensed dog after June first shall be fined ten dollars ($10.00) per dog in addition to the license fee.

The owner or keeper of an unlicensed dog after July first shall be fined fifteen dollars ($15.00) per dog in addition to the license fee.

The owner or keeper of an unlicensed dog after August first shall be fined twenty-five dollars ($25.00) per dog in addition to the license fee.

All monies collected for licenses and fines shall be retained by the City.

Councillor Harold S. Harnch
Councillor Francis D. Bell
Councillor Christopher M. Welch

In City Council, January 25, 1988:

Councillor Nolan moved, seconded by Councillor Welch to approve. On a voice vote, 11 yes. Ordinance approved first reading and ordered published.

In City Council, February 8, 1988:

Councillor Nolan moved, seconded by Councillor Powers to approve. On a voice vote, 10 yes, 1 absent (Gurczak). Ordinance approved second and final reading. Ordered published.

Attest: Michael J. Sullivan,City Clerk

February 9, 1988

Approved: Edward G. Molin, Mayor

WATERFRONT ZONING ORDINANCE

The zoning ordinance approved on November 30, 1987 was amended on March 28, 1988 by the insertion of an amendment creating two new waterfront zones. At over 10 pages, it is too lengthy to print here. Copies are available in the office of the City Clerk. Below is stated the action taken to pass this ordinance.

In City Council, February 29, 1988:

Councillor Lawler moved, seconded by Councillor Harnch to table. So voted.

In City Council, March 14, 1988:

Councillor Lawler moved, seconded by Councillor Bell to approve. On roll call, 9 yes, 2 absent (Harnch,Powers). Ordinance passed first reading. Ordered published.

In City Council, March 28, 1988:

Councillor Hawrylciw moved, seconded by Councillor Rowe to approve. On roll call, 10 yes, 1 absent (Powers). Ordinance approved, as amended, second and final reading. Ordered published.

Attest: Michael J. Sullivan,City Clerk

March 29, 1988

Approved: Edward G. Molin,Mayor

An Ordinance Entitled an Ordinance Regulating the Activities of Hawkers,Peddler, and Transient Vendors in the City of Newburyport.

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 15 of the Revised Code of Ordinances of the City of Newburyport is hereby amended by adding the following new sections:

ARTICLE V
TRANSIENT VENDORS

Section 15-5 DEFINITION

(a) Transient Vendor - Any person, either principal or agent, who engages in a temporary or transient business in the commonwealth selling goods, wares or merchandise, either in one locality or in traveling from place to place.

(b) Temporary or Transient Business - Any exhibition and sale of goods, wares or merchandise which is carried on in any tent, booth, building or other structure, unless such place is open for business during usual business hours for a period of at least twelve consecutive months.

Section 15-6 LICENSE REQUIRED

It shall be unlawful for any transient vendor to sell, attempt to sell, or exhibit any food, beverage, goods, wares, or merchandise without first applying for and obtaining a license from the License Commission of the City of Newburyport. The License Commission shall consider, and if an applicant's application is substantially complete, render a decision within 30 days of receipt of said application.

Section 15-7 APPLICATION

The application for a transient vendor shall contain all information necessary and relevant to determine whether a particular license may be issued. Such application shall be obtained from the License Commission and shall be on a form prescribed by the License Commission. Said application shall include, but not be limited to, the following:

a) Proof that the applicant has complied with all applicable Mass. General Laws, including but not limited to Chapter 101 Section 1-12A;

Proof of the identity and business address of the applicant, and any other proof of identification which any State or Federal agency may require the City to obtain.

c) A brief description of the nature, character, and quality of the food, beverages, wares, goods, or merchandise to be sold or exhibited;

d) If employed by another, the name and business address of the person, firm, association, company, or corporation;

e) If a motor vehicle is to be used in the vending business, a description of the vehicle together with the motor vehicle registration number and the license number;

f) A description of the proposed location(s) of the vending business and the length of time during which it is proposed that the business shall be conducted;

g) Anticipated days of the week and hours of operation;

h) Any other factors relating to the application or applicant which the License Commission may deem relevant in determining whether approval of such license is consistent with the best interests of the City of Newburyport.

Section 15-8 LICENSE DISPLAY

Transient vendor licenses issued under this ordinance and G.L. Chapter 101 Section 5 and pursuant to G.L. Chapter 101 Section 3. shall be carried on the licensee's person at all times while said licensee is conducting business.

The License Commission shall also issue an identification badge upon approval of an application for a transient vendor license. Said transient vendor shall wear said identification badge in a conspicuous place on his or her person, so that it may be easily read while conducting business. If said identification badge becomes lost, damaged, abused, or is otherwise unusable, said licensee shall return it to the License Commission and be issued a duplicate identification badge.

Licenses and identification badges shall be used by the individual to whom they were granted and are not transferable to any other person.

Any licensee who fails, neglects, or refuses to exhibit either license granted under the provisions of this ordinance and G.L. Chapter 101 Section 5 or G.L. Chapter 101 Section 3 when demanded to be appropriately displayed by any member of the License Commission, designated agents of the Health Department, members of the Board of Health, or a police officer shall be subject to the same penalty as if the person had no license.

Section 15-9 LICENSE GRANTING

The License Commission shall not issue more than three (3) full season

transient vendor licenses per year. The License Commission may issue any number of transient vendor licenses for special events that occur within the City as defined by the License Commission as the public interest may determine which licenses shall be called "special transient vendor licenses."

Section 15-10 FEES

An applicant for a full season transient vendor's license under this ordinance shall pay an annual license fee of $200 for the season defined in Sec. 15-12 (d). An applicant for a special transient vendor's license shall pay a fee equal to $50 for each day at the special event for which the license is valid.

Section 15-11 INSURANCE

No license shall be issued to an applicant unless the applicant furnishes proof to the city of a public liability bond or insurance policy in an amount not less than $100,000 for property damage and injuries, including injuries resulting in death, caused by the operation of the transient vendor business which bond or policy shall name the City as additional insured.

Section 15-12 RESTRICTIONS APPLICABLE TO ALL TRANSIENT VENDORS

a) Vendor stands shall not exceed six feet in length, 3 feet in width, or 3 feet in height.

b) Vendor stands shall not impede access to the entrance of any adjacent building or driveway.

c) Vendors shall be allowed to engage in business only between 8 a.m. and 9p.m. All vending stands must be removed from public property during non vending hours.

d) Alî licenses granted under this ordinance shall be valid for the period commencing March 1 and terminating November 30 in the year in which the license is issued.

e) No vendor shall conduct business within 25 feet of any handicapped parking space or access ramp.

f) All trash or debris accumulating within 12 feet of any vending stand and resulting from the activity thereof shall be collected by the vendor and removed by them.

Section 15-13 SUSPENSION OR REVOCATION OF LICENSE

Any license issued under this ordinance may be suspended or removed for any of the following reasons:

a) Fraud or misrepresentation in the application for the license;

b) Fraud or misrepresentation in the course of conducting the business of vending.

c) Conducting the business of vending in such a manner as to create a public nuisance or constitute a danger to the public health, safety, or welfare.

Upon suspension or revocation, the License Commission shall deliver written notice to the license holder stating the action taken and the reasons supporting such action. The written notice shall be delivered to

the license holder's place of business or mailed to the license holder's last known address.

Section 15-14 APPEALS

Persons who are denied licenses or whose license have been suspended or revoked may appeal by filing a written notice of appeal with the License Commission. The appeal must be filed within ten (10) days after receipt of the notice of denial, suspension, or revocation. The License Commission shall hear and determine the appeal and the decision of the Commission shall be final.

Section 15-15 RENEWALS

Application for renewal of license shall be received between March 1 and March 31. Applications received after Marsh 31 shall be processed as new applications. The Commission shall review each application for renewal to determine that:

a) the applicant is in full compliance with the provisions of this ordinance;

b) the applicant has a currently effective insurance policy in the minimum amount provided for in Section 15-11. If the Commission finds that the application meets the above requirements, the Commission shall issue a new permit.

Section 15-16 PENALTIES

Any person who violates any provision of this ordinance shall be punished by a fine not exceeding $200.

Section 15-16A MISCELLANEOUS VENDORS

Any person who engaged in business in the Commonwealth selling goods, wares or merchandise who is not required to be licensed as a transient vendor under this article or as a hawker or peddler under the subsequent Article VI shall be required, before transacting business, to apply to the license commission for a license to conduct such a business under the same terms and upon the same restrictions applicable to transient vendors under this article. Any licenses so granted shall reduce the total number of transient vendors licenses available under section 15-9 above by that same number.

ARTICLE VI
HAWKERS AND PEDDLERS

Section 15-17 DEFINITION

Hawkers and Peddler - Any person, either principal or agent, who goes from town to town or from place to place in the same town selling or bartering, or carrying for sale or barter or exposing therefore, any goods, wares or merchandise, either on foot, on or from an animal or vehicle.

Section 15-18 LICENSE TO SELL CERTAIN ARTICLES REQUIRED

Articles other than those the sale of which is permitted in accordance with Sections 15-22, or permitted without a license under G.L. Chapter 101 Section 17 and not prohibited by G.L. Chapter 101 Section 16 shall not be sold by hawkers or peddlers unless duly licensed by the director of standards of the commonwealth.

Section 15-19 BUSINESS PROHIBITED BETWEEN CERTAIN HOURS

No hawker or peddler shall sell or offer for sale any goods, wares or merchandise, including publications, magazines and books, or solicit subscriptions for publications, magazines or books in the city between the hours of 9:00 p.m. and 8:00 a.m.

Section 15-20 CONDUCT OF BUSINESS GENERAL

Any hawker or peddler engaged in hawking or peddling activities in the city shall be governed by the following regulations:

a) No person hawking or peddling any articles for sale shall cry his wares to the disturbance of the peace and comfort of the inhabitants of the city.

b) No person hawking or peddling wares for sale shall do so otherwise than in vehicles and receptacles which are neat and clean and do not leak.

c) Every vehicle or other receptacle used by a hawker or peddler shall have plainly printed on each side thereof the name of the hawker and peddler and the license number of that person.

d) No hawker or peddler shall go uninvited to any dwelling or place of residence for the purpose of selling, bartering, attempting to sell or barter, soliciting or taking of orders for goods, wares, merchandise, property of any kinds, or services of any nature, for immediate or future delivery or performance, within the city.

e) Any hawker or peddler shall endorse his or her usual signature upon his or her license. Any licensee who fails, neglects or refuses to exhibit his or her license when the same is demanded by the licensing commission or police shall be subject to the same penalty as if no license were possessed.

Section 15-21 MEATS, BUTTER, CERTAIN OTHER FOOD PRODUCTS - LICENSING

a) Required; exception. Before selling any meats, butter, cheese, fish and fresh fruit or vegetables, any hawker and peddler must be duly licensed by the Licensing Commission; provided, however, that this section shall not apply to any person who peddles only fish obtained by his own labor or his family or to any person who peddles only fruits, vegetables or other farm products produced or raised by himself or herself or his or her family.

b) Qualifications of applicant; inspection, sealing of weighing measuring devices. The License Commission shall have authority to grant a license under this section to any person filing an application which shall be in a form prescribed by the License Commission. If any weighing or measuring devices are intended to be used by the applicant, no license shall be issued until a certificate from the sealer of weights and measurers stating that all such devices have been duly inspected and sealed.

c) Fee; issuance. Any license issued by the Licensing Commission under this section shall be issued by and signed by the City Clerk as clerk of the commission upon payment of a license fee of $46.00. Every hawker and peddler so licensed shall be assigned a number by the License Commission, which shall keep a record of all licenses issued.

d) Revocation. Any license granted by the License Commission under this section may be revoked by the commission for good cause after reasonable notice to the licensee and a hearing upon the grounds for revocation. The use, or possession with intent to use, by any person licensed under

this section by the License Commission, of any false or unsealed weighing or measuring device shall be sufficient cause for the revocation of that license.

e) Expiration. Unless sooner revoked, any license granted by the licensing commission under this section shall be valid for the period beginning April 1 and ending October 1.

Section 15-22 SAME - INSPECTION OF PRODUCTS

Any meats, butter, cheese, fish and fresh fruit or vegetables offered for sale by any hawker or peddler must be inspected by the board of health.

Section 15-23 SAME - PENALTY FOR POSSESSION, USE OF UNSEALED OR FALSE WEIGHING OR MEASURING DEVICE

Any hawker or peddler of any meats, butter, cheese, fish and fresh fruit or vegetables who uses, or possesses with intent to use, any false, condemned or unsealed weighing or measuring device shall be subject to a penalty not to exceed $50.00 for each use or possession of a false or condemned measuring device and $20.00 for each use of an unsealed measuring device.

Section 15-24 EXCEPTION

Notwithstanding the foregoing, the City Council may, on application by a charitable or non-profit organization grant, under such conditions as it may deem appropriate, a special license to conduct under their control such activities as would otherwise be subject to the provisions hereof.

Section 15-25 RESTRICTED AREAS

Notwithstanding the foregoing, no person except those specifically licensed to do so by the City of Newburyport, may transact business as a hawker, peddler or transient vendor on any public way or public property within the Central Business District defined as the area bordered by High Street, State Street, Merrimac Street and Green Street at any time. Such vendors, hawkers and peddlers shall also be restricted from transacting business on or within 100 yards of the parade route during the Yankee Homecoming Parade.

Councillor Harold S. Harnch
Councillor Christopher M. Welch
Councillor Francis D. Bell

In City Council, March 14, 1988:

Councillor Rowe moved, seconded by Councillor Nolan to approve. On roll call, 7 yes, 2 present (Hawrylciw,Pramberg), 2 absent (Harnch,Powers). Ordinance approved first reading and ordered published.

In City Council, March, 28, 1988:

Councillor Welch moved, seconded by Councillor Harnch, to approve, as amended.

On roll call, 10 yes, 1 absent (Powers). Ordinance passed, as amended, for second and final reading. Ordered published.

Attest: Michael J. Sullivan,City Clerk

March 29, 1988

Approved: Edward G. Molin, Mayor

An Ordinance to Amend an Ordinance Entitled "City Solicitor, Appointment; Qualifications; Term; Removal.

Be it ordained by the City Council of the City of Newburyport as follows:

Article VIII City Solicitor, Section 2-148 Appointment, Qualifications, Term; Removal of the Revised Code of Ordinances of the City of Newburyport is hereby amended by striking out, in the first sentence, the words "who shall be a citizen of Newburyport or who shall have an office therein and".

Councillor John W. Framberg

In City Council, April 11, 1988:

Councillor Lawler moved, seconded by Councillor Bell to approve. On roll call, 10 yes, 1 present (Nolan). Ordinance approved first reading and ordered published.

In City Council, April 25, 1988:

Councillor Gurczak moved, seconded by Councillor Bell to approve. On roll call, 8 yes, 1 no (Nolan) 2 absent (Powers,Leary). Ordinance approved second and final reading and ordered published.

Attest: Michael J. Sullivan,City Clerk

April 26, 1988

Approved: Edward G. Molin,Mayor

An Ordinance to Amend an Ordinance Entitled "Yard Sales"

Be it ordained by the City Council of the City of Newburyport as follows:

Section 15-3 Yard Sales of the Revised Code of Ordinances of the City of Newburyport is hereby amended by incorporating the following amendments thereto:

Section 15-3 "Yard Sales" shall henceforth be known as Section 15-4 "Yard Sales".

Paragraph four is amended by striking out the words "ten (10)" and inserting in place thereof the words "two (2)".

Paragraph five is amended by striking out the words "and local media".

Paragraph six is amended by striking out the words "one ($1.00) dollar" and inserting in place thereof the words "three ($3.00) dollars".

Councillor Harold S. Harnch

In City Council, April 11, 1988:

Councillor Gurczak moved, seconded by Councillor Hawrylciw to pprove. On roll call, 11 yes. Ordinance approved first reading and ordered published.

In City Council, April 25, 1988:

Councillor Gurczak moved, seconded by Councillor Nolan to approve. On roll call, 9 yes, 2 absent (Powers,Leary). Ordinance approved second and final reading and ordered published.

Attest: Michael J. Sullivan,City Clerk

April 26, 1988

Approved: Edward G. Molin,Mayor

LICENSES ISSUED DURING THE YEAR JULY 1, 1987 THRU JUNE 30, 1988:

Restaurant All-alcoholic:

One Threadneedle Alley
Starboard Galley, 55-57 Water St.
The Thirsty Whale, 24-26 Market Sq.
Michael's Harborside, Tournament Wf.
The Other Place, 165 State St.
Scandia, 25 State St.
Mall Spa, 140 High St.
Garrison Inn, 11 Brown Sq.
Captain's Quarters, 54R Merrimac St.
L&H Food Services, Winter St.
Sportsmen's Lodge, Plum Island
Ten Center Street
The Grog Shop, 7-13 Middle St.
Labadini's, 159-161 State St.
Park Lunch, 183 Merrimac St.
Ming Jade, 57 Storey Av.
Dreadnaught, 364 Merrimac St.
Jake's Cafe, 131-133 Merrimac St.
Jacob Marley's, 23 Pleasant St.

19 @ $1,200.00 $22,800.00

Restaurant Wine and Malt:

Papa Gino's, 45-47 Storey Av.
Edgewater II, 38 Washington St.
Glenn's Galley, 386 Merrimac St.
Ferlita's, 50 State St.

4 @ $700.00 $2,800.00

Package Stores All-alcoholic:

Leary's Spirits, 202-206 Merrimac St.
New England Wine & Spirits, 151 State St.
Sullivan & Lyons, 73 Storey Av.
M&J's, Inc., 43 Merrimac St.

4 @ $1,200.00 $4,800.00

Package Stores Wine and Malt:

TNT Catering, Inc., 164 Water St.
Billy Goat, Ltd., 28 State St.
The Corner Store, 38 Washington St.
Stickney's Beverage Shop, 66 Lime St.
The Baker's Deli, Inc., 45 Storey Av.

5 @ $700.00 $3,500.00

Fraternal Clubs and Organizations:

Neptune Veteran Firemen's Association, 40 Hancock St.
North End Boat Club, 282 Merrimac St.
Elks Club Lodge #909, 25 Low St.
Loyal Order of the Moose #1601, Rte. 1
American Legion Post #150, 38 Charles St.
Eugene A. Twomey, Sr. Chapter DAV 40, Hill St.
The Dalton Club, Inc. 95 State St.

7 @ $700.00 $4,900.00

(License Commission Report Continued on Next Page)

License Commission Report Continued:

Miscellaneous Licenses:

Transient Vendors	3 @ $200.00	$600.00
Entertainment	1 @ $25.00	$25.00
Automatic Amusement Devices	1 @ $75.00	
	7 @ $25.00	
	2 @ $50.00	
	1 @ $175.00	
	6 @ $100.00	
	2 @ $125.00	
	1 @ $225.00	$1,600.00
Worm Permits	1 @ $2.00	
	1 @ $5.00	$7.00
One-day All-Alcoholic	3 @ $25.00	$75.00
One-day Beer and Wine	6 @ $20.00	$120.00
Common Victualler's	69 @ $25.00	$1,725.00
Frozen Deserts (Sundays)	45 @ $25.00	$1,125.00
Lodging	6 @ $20.00	$120.00
General Licenses	1 @ $50.00	$50.00
	1 @ $2.00	$2.00
	1 @ $175.00	$175.00
	2 @ $25.00	$50.00
	1 @ $40.00	$40.00
Total Miscellaneous Licenses:		$5,714.00

Summary of Licenses Issued From July 1, 1987 Thru June 30, 1988:

Restaurant All-alcoholic:	$22,800.00
Restaurant Wine and Malt:	2,800.00
Package Stores All-alcoholic:	4,800.00
Package Stores Wine and Malt:	3,500.00
Fraternal Clubs and Organizations:	4,900.00
Miscellaneous Licenses:	5,714.00
Total Licenses Issued by the License Commission July 1, 1987 to June 30, 1988:	$44,514.00

Respectfully submitted,

Polly F. Eaton
Secretary to the Commission

NEWBURYPORT CONSERVATION COMMISSION

TO HIS HONOR THE MAYOR AND MEMBERS OF THE CITY COUNCIL:

The Conservation Commission is delegated with the primary responsibility of administering and enforcing the Massachusetts Wetland Protection Act (General Laws Chapter 131, Section 40) and for the administration of the Agricultural Preservation Restriction Program within the City of Newburyport.

In performance of these duties, the Commission, over the course of 24 public meetings, conducted public hearings on 39 Notices of Intent; from these 34 were approved subject to appropriate conditions, and 5 were denied. In addition, the Commission considered 7 Requests for Determination of Applicability of the Wetlands Protection Act, and issued 14 Certificates of Compliance, 2 Extension Permits, and 11 Enforcement Orders. The Commission is also responsible for ensuring compliance with more than 50 outstanding permits.

The volume of this work has increased dramatically over the last ten years. (For example, the Commission reviewed 24 Notices of Intent in Fiscal Year 1983 and only 9 in Fiscal Year 1979, the last two years in which Annual Reports were filed.) In addition, applications under the Wetlands Protection Act have become much more detailed in response to stricter performance standards. Wetlands science has become an increasingly sophisticated amalgam of botony, geology, hydrology, coastal geology, and civil engineering. In 1987, the Act was amended to include wildlife habitat as an interest to be protected by local Commissions. All of these disciplines are represented in the various applications that come before us.

In spite of this trend, the Commission has labored with a chronic shortage of members, without professional staff assistance, and without funding for consultants. (In October 1986, the Commission was provided with secretarial assistance in the Planning Office for the first time; this service is indispensible but does not address our professional needs.) No present member has served for more thany three years; only one member has any formal training in any of the disciplines listed above. The Commission is thus forced to rely almost entirely on the good faith and cooperation of its applications and the community. The manifest result of this situation is inconsistent law enforcement, which penalizes those citizens who make good faith efforts to comply with the law, and rewards those who attempt to evade or circumvent it.

It is the consensus of the present membership that the City has long treated the protection of its natural environmental and water resources as the lowest of its budget priorities, and that it continues to do so at its peril. The last several years have seen intensive industrial development in the Little River watershed, residential development within the watersheds of the City's public drinking water supplies, increased recreational development pressure on the Merrimack River waterfront, and a boom in year-round occupancy on Plum Island (an area which discharges its sewage to and draws its drinking water from the same aquifer). While the present membership has tried to keep pace with these changes, it is simply not possible, without greater resources, to provide optimum protection for the larger public interests and to protect the due process rights of its

applicants. In view of the foregoing, the Commission respectfully requests that the Mayor and City Council give favorable consideration to the following for the next Fiscal Year:

1. The appointment of a Conservation Director, and/or a City Engineer, or the allocation of funds to the Commission for the purpose of engaging consultants; and

2. The appointment of a seventh member to the vacancy of the Commission.

Respectfully submitted,

George A. Hall, Jr., Chairman
Paul A. Healy, Vice Chairman
John M. Grugan
Robin S. Blair
Ralph K. York
David B. Vine

INDEX

	PAGE
City Government	1
Mayor's of Newburyport	2
City Officials	3
Employees Wages 1/1/88 - 12/31/88	7
Report of the City Auditor	
Analysis of Payments	27
Financial Report	47
Municipal Indebtedness	49
Borrowing Capacity	50
Balance Sheet	51
Statement of Appropriated Accounts at Close of Fiscal Year	56
Budget for Fiscal Year 7/1/87-6/30/88	70
Budget for Fiscal Year 7/1/88-6/30/89	77
Report of the City Treasurer	84
Report of the City Assessor	87
Report of the City Marshal	89
Report of the Fire Department	91
Report of the Building Dept.	93
Report of the Public Library	94
Report of the Water Commissioners	97
Report of the Board of Health	99
Report of the Retirement Board	100
Report of the City Clerk	
Vital Statistics	103
Elections	104
Ordinances	109
Report of the License Commission	123
Report of the Conservation Commission	125

4347 001